

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and price agreement for site work, and erosion control & planting, on behalf of Portland Parks & Recreation, for a total not-to-exceed amount of \$8,000,000 (Ordinance)

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Purpose of proposed legislation and background information:

The Bureau of Portland Parks & Recreation (PP&R) is the City's steward of over 12,000 acres of land at more than 250 locations, including many community and neighborhood parks, recreational facilities, gardens, trails and natural areas. PP&R also offers thousands of recreational and enrichment opportunities for people of all ages and abilities. Portland's parks, public places, natural areas, and recreational opportunities give life and beauty to our city.

With the lengthy Capital Improvement Project list, PP&R will be implementing many projects to improve, enhance, and create new opportunities for Portland residents and visitors to recreate and connect with nature and others. It is critical for PP&R's mission to deliver these services to Portlanders. Having tools, such as as-needed Price Agreements to access for work with short deadlines, scopes that may need to be developed quickly, and/or requiring expertise currently unavailable in-house, is essential.

As new work is developed, as-needed Price Agreements will play a vital role in continuing to provide Portland's residents with the essential assets they deserve, in order to connect people to place, self, and others.

Financial and budgetary impacts:

The financial impacts for the City include ongoing workforce needs and long-term maintenance, repair, renovation, and upgrades to PP&R sites and facilities. However, these needs are anticipated in the PP&R budget and are a foreseeable component of new development.

This action does not amend the budget and there are no changes to appropriations. There are also no changes to existing projects or programs, as this action does not authorize additional spending on new or existing projects or programs.

The level of confidence is high.

This Ordinance will result in a maximum of \$8,000,000 in Price Agreements for Site Work, and Erosion Control and Planting.

Community impacts and community involvement:

This legislation will enable PP&R to achieve the Bureau’s goals and offer all Portlanders the opportunity to enjoy new and improved open spaces and recreation areas. This legislation is directly in line with PP&R’s goals to ensure equitable access to parks, natural areas, and recreation spaces, particularly for those neighborhoods and residents that have had the least access in the past.

Through an open market, Formal Instruction to Bidders (ITB) process, we intend to award Price Agreements to as many vendors as possible, with particular emphasis on COBID-certified businesses. The ITB process includes steps and procedures to ensure PP&R will reach a diverse cross-section of the business community. PP&R has been successful in awarding Site Work, and Erosion Control and Planting as-needed Price Agreements to COBID-certified firms in the past, and we are confident that we can continue to support the diverse business community through this effort, ultimately helping to create a more livable, equitable, and prosperous Portland for everyone.

100% Renewable Goal:

- N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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Claudio Campuzano

5/20/21

Claudio Campuzano)
 Finance, Property & Technology Manager

Date