

**INCLUSIONARY HOUSING PROGRAM
PERMIT PROGRESS SUMMARY**

July 12, 2021

| | Grand Totals | | | | PHB Projects (Direct funds) | | | Private Development | | | |
|----------------------------|---------------------------|---------------|----------------------|----------------------------|------------------------------------|-------------------|--------------------------|-------------------------------|-----------------------|------------------------------|----------------------------|
| | All Projects Total | Rental | Homeownership | Other/ Undetermined | Total PHB Projects | PHB Rental | PHB Homeownership | Total Private Projects | Private Rental | Private Homeownership | Other/ Undetermined |
| Units | 11280 | 11028 | 252 | 0 | 2005 | 1941 | 64 | 9275 | 9087 | 188 | 0 |
| Permit Applications | 170 | 160 | 7 | 3 | 26 | 25 | 1 | 144 | 135 | 6 | 3 |

| Grand Total # of IH Units | 1148 | Inclusionary Housing Units Summary | | | | | Total Projects using Reconfiguration | 24 |
|----------------------------------|-------------|---|---------------|------------|------------|------------|---|-----------|
| | | Total | Studio | 1BR | 2BR | 3BR | | |
| RENTAL: | 1081 | 455 | 355 | 140 | 94 | 5 | | |
| HOMEOWNERSHIP: | 36 | 3 | 11 | 15 | 6 | 1 | | |

* Please note: (1) Five private-market development projects have yet to submit their intake form (which identifies the total number of units required based on the option selected) which accounts for a projected minimum of 52 IH Units not accounted for in the total. (2) Thirty-seven rental IH Units are counted in the Grand Total but are not accounted for in the individual unit type counts as those 8 projects are still too early in the permit review process to determine the unit types. (3) An additional 31 units are being held for future development in the Pepsi Block Site and are included in the 'Projected Minimum IH Units' total but are not included elsewhere. (4) PHB staff cannot confirm totals of units by type or affordability levels for any projects that have not submitted an Intake Form. (5) These calculations do not take into account minimum if using reconfiguration, which would be lower in total but increase the number of family type units. .

| Affordability Levels | Total IH Rental Units | Total IH Homeownership Units | Total |
|-----------------------------|------------------------------|-------------------------------------|--------------|
| 30% MFI | 0 | 0 | 0 |
| 60% MFI | 714 | 5 | 719 |
| 80% MFI | 367 | 31 | 398 |

| Voluntary IH Projects | |
|---|----|
| Total Voluntary IH Permit Applications | 34 |
| Total Previously Vested Permit Applications | 6 |
| Under 20 Units | 28 |

| Fee-In Lieu | |
|---|----|
| Total <u>Voluntary</u> Projects paying FAR Bonus Fee-in Lieu (\$24/gsf) | 15 |
| Total <u>Subject</u> Projects Paying Fee-in-Lieu (based on Zone and base FAR) | 1 |

| ** By Plan District | Total Buildings | Using Reconfiguration | Total IH Units | Total IH Units @ 80% MFI | Total IH Units @ 60% MFI |
|----------------------------|------------------------|------------------------------|-----------------------|---------------------------------|---------------------------------|
| Central City | 16 | 8 | 166 | 27 | 139 |
| Gateway | 2 | 0 | 31 | 15 | 16 |
| Other | 152 | 16 | 935 | 356 | 548 |

| | Permit Applications under IH | New Residential Units | IH Units Confirmed | *Projected Minimum IH Units (Includes minimum from projects that have not selected an IH Option) |
|----------------------------|-------------------------------------|------------------------------|---------------------------|---|
| Combined Total | 170 | 11,280 | 1,148 | 1,231 |
| PHB Project | 26 | 2,005 | 171 | 171 |
| Private Development | 144 | 9,275 | 946 | 1,029 |