

ORDINANCE NO. 150880

An Ordinance creating seven positions and abolishing six positions in the Budget Office, establishing a salary rate for the Compensation Plan, transferring appropriation in the amount of \$12,450 within the General Fund from General Operating Contingency to the Budget Office, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The positions established in the FY 80-81 budget for the Budget Office had not been reviewed and classified by the Bureau of Personnel Services.
2. The classifications which have been established by the Bureau of Personnel Services differ from those included in the budget and six positions of Fiscal Analyst should be abolished and five positions of Management Analyst (0827) and one position of Services Research Director (0815) should be created.
3. The salary rate for the Services Research Director should be established in the Compensation Plan.
4. One additional position of Assistant Management Analyst (0826) should be created to handle increased workload and responsibilities assigned to the Budget Office.
5. The necessary additional appropriation to fund this position should be provided by transfer from General Operating Contingency.

NOW, THEREFORE, the Council directs:

- a. The following positions are hereby created in the Budget Office (306) with salary rates in accordance with the current Compensation Plan or as established in c. below:

<u>Number of Positions</u>	<u>Job Class Number</u>	<u>Position Classification Title</u>
5	0827	Management Analyst
1	0826	Assistant Management Analyst
1	0815	Services Research Director

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b. The following positions in the Budget Office are hereby abolished:

<u>Number of Positions</u>	<u>Job Class Number</u>	<u>Position Classification Title</u>
6	--	Fiscal Analyst

c. Hourly salary rates for the new classification of Services Research Director are established as follows:

<u>Job Class Number</u>	<u>Entry Rate</u>	<u>After 1 Year</u>	<u>After 2 Years</u>
0815	11.22	11.55	11.90

Section 2. The Council further directs that \$12,450 is hereby transferred within the General Fund from General Operating Contingency (201) to the Budget Office (30600096) as follows:

Personal Services:		
	110	\$ 9,500
	170	<u>2,950</u>
		\$12,450

Section 3. The Council declares that an emergency exists because the positions to be created are immediately required in order that the new functions may be carried out without delay, and the positions to be abolished should not be continued unnecessarily; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council,
 Mayor Ivancie
 Irene Stephens
 12/12/80

DEC 17 1980

Attest:

George F. ...
 Auditor of the City of Portland

Calendar No. 4423

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Title

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\$7,620
\$1,200
\$15,420

DEC 12 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

Gordon Crowl
Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Jordan	1	
Lindberg	1	
Schwab	1	
Ivancie	1	

FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Mayor Ivancie

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration *FJD* *AK*

Safety

Utilities

Works

BUREAU APPROVAL

Bureau:
Budget Office

Prepared By: *Irene Stephens* Date: *12/12/80*

Budget Impact Review:
 Completed Not required

Bureau Head: *Med...*

CALENDAR

Consent Regular

NOTED BY

City Attorney

City Auditor

City Engineer