

IMPACT STATEMENT

Legislation title: *Amend grant agreement with the Portland African American Leadership Forum to add \$130,000 to provide further support for community capacity-building and community-led workshops (Ordinance; amend Agreement No. 32002083)

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Presenter name: Consent item, no presenter necessary

Purpose of proposed legislation and background information:

Effective implementation of anti-displacement and equitable development strategies will take building intentional structures and strategies that reflect the needs of communities who have experienced historic, serial, forced displacement and those currently experiencing housing, commercial or cultural instability.

COVID-19's disproportion impact on BIPOC communities has stretched community-based organizations working with frontline communities particularly thin, in terms of both capacity and funding.

This agreement is entered into for the purpose of providing additional BPS funds for capacity-building within the Anti-Displacement Coalition, its stakeholders and partners, so they can effectively partner with the City, now and in the future. Funds will also be used to support a series of workshops focused on land use strategies for combatting displacement, co-created and designed by BPS and the Anti-Displacement Coalition.

BPS is contributing \$90,000 to fund a second community organizer for the coalition, focused on building grassroots organizing capacity, creating learning opportunities for coalition members, and expanding the coalition's development and fundraising capacity. The other organizer will be compensated with resources from a Metro Planning and Development grant. Acceptance of this grant will come before City Council in the coming months.

BPS is also contributing \$40,000 to support public workshops. Funds will support facilitation, inclusive planning, interpretation and translation services, subject matter expertise and other technical support.

The grant funded work will support City Council adopted policies in the 2035 Comprehensive Plan.

Financial and budgetary impacts:

The funds for this grant amendment have been appropriate by City Council to the Bureau of Planning and Sustainability FY 20-21 Budget. \$90,000 of this grant was allocated to BPS in the 2021 Spring Budget Monitoring Process as salary savings resulting from BPS staff activation at the City's Emergency Coordination Center in response to the COVID-19

pandemic. \$30,000 of this grant was allocated to BPS as part of the FY20-21 Planning program budget. \$10,000 of this grant is from funds allocated to the BPS Equity Program. Funds are available at BPS Cost Objects PNCP000001 (\$90,000), 9PN00000070 (\$30,000), and 9PNEQ0000001 (\$10,000).

Community impacts and community involvement:

This grant furthers several of the Community Involvement Goals in the 2035 Comprehensive Plan – facilitating the meaningful participation of communities most impacted by displacement historically – and valuing their wisdom and participation as we work toward more equitable outcomes.

Funding of the additional organizer position will help create increased potential for collective impacts beyond what individual organizations could achieve independently, particularly as these groups are simultaneously working to support their respective communities during the COVID-19 pandemic.

Funds for workshops will help ensure those events center the voices of those most impacted in all stages of planning and design, particularly Black and Indigenous community members. The workshops are intended to build community capacity, strengthen networks and relationships, educate, and provide guidance to BPS on action priorities for achieving more equitable outcomes.

100% Renewable Goal:

NA

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount