

CITY OF PORTLAND AMENDMENT No. 2 to GRANT AGREEMENT No. 3 2 0 0 2 0 8 3 FOR Portland African American Leadership Forum

This Amendment No. 2 amends Grant Agreement No. 32002083 dated 27th day of May, 2020 by and between the Portland African American Leadership Forum ("Grantee") and the City of Portland, a municipal corporation of the State of Oregon ("City") by and through their duly authorized representatives. This Amendment may refer to Grantee and City individually as a "Party" or collectively as the "Parties."

The Effective Date of this Amendment is 6/15/2021. The purpose of this Amendment is to add funds to the original agreement to support a second community-based organizer for FY 21-22, and provide further support for community capacity building and community-led workshops. The original community organizer position funded through this grant agreement will be funded through FY 21-22 by a Metro Planning and Development Community Engagement Grant.

The Grant Agreement was previously amended as follows:

Amendment No. 1, dated 12/29/2020, which extended the Term from 12/30/2020 to 6/30/2022.

The Parties agree to Amend the Grant Agreement as follows:

1. The following language is added to the Grant Agreement. New language is in BOLD and deleted language is in strikethrough.

2. The Grant Agreement not-to-exceed amount of \$180,000 is increased by \$130,000 to a new total not-to-exceed amount of \$310,000.

RECITALS:

Effective implementation of anti-displacement and equitable development strategies will take building intentional structures and strategies that reflect the needs of communities who have experienced historic, serial, forced displacement and those currently experiencing housing, commercial or cultural instability. In partnership with the City, the process to identify, prioritize and implement these tools, the Anti-Displacement Action Plan (ADAP), should be co-developed by those most impacted. A community-led focus will be used to ensure equitable outcomes, particularly those that acknowledge the negative outcomes experienced disproportionally by Black, Indigenous, people of color, immigrant and refugee residents.

This agreement is entered into for the purpose of providing City funds for capacity-building for a coalition of community-based organizations, so they can participate in the ADAP process with City staff as full partners. Funds will support the hiring of a-community-based organizers to support the work of the coalition, its leadership, members and partners, and further support subgrants to fund engagement and leadership by coalition members, partners, and other grassroots entities providing significant time, resources and expertise to capacity-building efforts.

AGREED:

I. ACTIONS TO BE TAKEN BY GRANTEE

Pursuant to the above Recitals which are fully incorporated into this Agreement and in consideration of the grant funds provided by CITY, GRANTEE agrees to perform the following actions and/or spend grant funds in the following way:

A community-based organizer is needed to coordinate and amplify the activities and leadership of community-based organizations and grassroots groups committed to mitigating displacement. While many organizations are at the epicenter of housing instability and displacement, a community-based organizer creates opportunities for collective impacts that would otherwise not be possible given the variable capacity and limited funding of different groups.

Given the impacts of COVID-19 and the fact that community-based organization working directly with frontline communities have, and will continue to have, limited capacity, a second organizer is needed to focus on building grassroots organizing capacity, create learning opportunities for coalition members, and expand the Anti-Displacement Coalition's development and fundraising capacity.

Funding is also provided to support facilitation, planning activity, interpretation and translation services, subject matter expertise and other technical support for a series of community-led workshops co-created with, and supported by, BPS.

3. Pricing Exhibit B: Budget is replaced and updated per new Exhibit/Attachment B: Budget, attached to and incorporated by reference.

All other terms and conditions of the Grant Agreement remain unchanged by this Amendment and in full force and effect.

IN WITNESS WHEREOF, the Parties hereby cause this Amendment to be executed.

CONTRACTOR

Authoriz	ed Signature	Date	
	a Davis, Executive Director Name and Title		
Address	PO Box 11869		
-	Portland, OR 97211		
Phone:	(503) 764-9019		
Email:	joyalise@imagineblack.	.org	

Prepared by: Kathryn Hartinger, City Planner, ADAP Project Manager

Sent to: Joy Alise Davis at joyalise@imageineblack.org

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Contract No. 32002083

Amendment No. 2

Contract Description: Anti-displacement and equitable development strategies

CITY OF PORTLAND SIGNATURES:

By:	Bureau Director	Date:		
Ву:	N/A Chief Procurement Officer	Date:		
By:	N/A Elected Official	Date:		
Approved:				
By:	N/A Office of City Auditor	Date:		
By:	Office of City Attorney	Date:		

ATTACHMENT B: Budget

Revenue	\$180,000.00<u>\$</u>310,000.00				
Personnel ADPDX Organizers <u>:</u> salaries & wages, insurance, fringe benefits, payroll taxes, training (40 hours a week)	\$90,000.00 \$180,000.00				
ADPDX Organizer: travel	\$1,000.00				
Expenses					
Sub-grants to member/partner orgs	\$60,000.00				
Support for Coalition/BPS Workshop series and events: facilitation, planning and engagement, technical expertise, subject matter expertise, travel and meeting expenses, interpretation and translation services, etc.	<u>\$28,200.00</u>				
Program: Activities and events: including childcare, supplies, travel and meeting expenses, interpretation and translation services, event venue rentals, etc.	\$9,800.00				
Admin					
Administrative expenses: including reporting, accounting, insurance and human resource.	\$9,600.00 <u>\$15,500.00</u>				
Administrative expenses: including utilities, IT/telecommunications, Computer hardware, office space security and office space expense.	\$9,600.00 <u>\$15,500.00</u>				
Total Personnel expenses	\$91,000.00 <u>\$181,000.00</u>				
Total expenses	\$69,800.00 <u>\$98,000.00</u>				
Total admin fee expenses	\$19,200.00 <u>\$31,000.00</u>				
Total Expenses	\$180,000.00 <u>\$310,000.00</u>				