

CETP NOTIFICATION OF ACTION

U.S. Department of Labor  
Employment & Training Adm.  
Room 1145 Federal Office Bldg.

909 First Avenue  
Seattle, WA 98174

150816

INSTRUCTIONS

- (a) For BLOCK 1, obtain the information from the prime sponsors' CETP Approval Request.
- (b) For BLOCK 2, type the appropriate subject, i.e.; certification CETP MP, Modification, etc.
- (c) For BLOCK 3, the ETA grant officer or authorized federal representative will indicate the kind of action taken. Specifically for blocks 3 c and d; in item 4a list subpart/title involved and the kind of action taken (approved or disapproved).
- (d) For BLOCK 4b, include any necessary comments of type in the word "NONE".
- (e) For BLOCK 5, insert the name, phone number and area code of the contact person.
- (f) For BLOCK 6, the grant officer or authorized federal representative will sign and date form.

1. NAME AND ADDRESS OF PRIME SPONSOR (No., Street, City, State, and ZIP Code)

Mr. Joseph P. Gonzales  
Director  
City of Portland  
Training and Employment Division  
522 S.W. Fifth Avenue  
Portland, Oregon 97204

2. SUBJECT

Youth Offender Grant

3. TYPE OF ACTION TAKEN ("X" appropriate box(es))

- a.  Certification that CETP, MP No. .... remains unchanged from previous year has been
  - Approved     Disapproved.
- b.  Modification No. .... to CETP, MP No. ...., has been
  - Approved     Disapproved.
- c. Modification No. .... to Annual Plan.
  - (1)  All subparts have been     Approved     Disapproved     reviewed separately (refer to block 4a).
- d.  The Notice of Fund Availability (NFA) for Annual Plan/Subpart(s) listed in block 4a .....
  - is attached     will be forthcoming     is not necessary.

4a.

SUBPART NO.	TITLE NO.	APPROVED	DIS-APPROVED	SUBPART NO.	TITLE NO.	APPROVED	DIS-APPROVED
41-1-010-YOEP	Title III						

4b. COMMENTS

RECEIVED

NOV 20 1980

ADMINISTRATION

5. CONTACT PERSON'S NAME (Include Telephone Number and Area Code)

Tex Hoffman (206) 442-0217

6. GRANT OFFICER'S or AUTHORIZED REPRESENTATIVE'S SIGNATURE

GARY A. DeROSA, Grant Officer

DATE SIGNED

11-14-80

U.S. DEPARTMENT OF LABOR  
EMPLOYMENT AND TRAINING ADMINISTRATION

150846

NOTICE OF FUND AVAILABILITY DOC NO.: 1  
ANNUAL PLAN NO. ANNUAL PLAN PERIOD  
41-1-010Y0EP START: 11/10/80 END: 09/30/81

GRANTOR:  
U.S. DEPARTMENT OF LABOR  
EMPLOYMENT AND TRAINING ADMIN  
FED. BLDG 909 1 AVE  
SEATTLE WA 98174

GRANTEE:  
CITY OF PORTLAND  
522 SW FIFTH AVENUE  
EIGHTH FLOOR  
PORTLAND OR 97204

**GRANTEE OFFICIAL COPY**

TITLE/SUBPART: CETA-TTL 3 EX-OFFENDER

----	FUNDS	-----	PRIOR LEVEL	CHANGE	NEW-LEVEL
----	FY	TITLE TYPE			
	80	III MISC SVS	.00	64,000.00	64,000.00

TOTAL FUND AVAILABILITY 64,000.00

REMARKS:

( ) THIS NOTIFICATION CONSTITUTES ACCEPTANCE OF YOUR  
FINAL REPORTS FOR SETTLEMENT OF ACCOUNTS UNDER THIS  
ANNUAL PLAN. THIS SETTLEMENT IS SUBJECT TO AUDIT.

THIS NFA RELATES TO ANNUAL PLAN MODIFICATION NUMBER  
FUNDCING BY THIS NFA WILL BE FOR APPROVED ANNUAL PLAN SUB-  
PART(S) ONLY. REIMBURSEMENT WILL BE RESTRICTED TO APPROVED  
ANNUAL PLAN SUBPART(S) OR THE NFA, WHICHEVER IS LESS.

APPROVED BY:

NAME: GARY A. DeROSA  
TITLE: Grant Officer

SIGNATURE: *Gary A. DeRosa*

DATE: 11-14-80

FINKEY	OBLGS	COST/EXP	DRAWDOWNS	ADVANCES	UNLIQ OBL
80CP60	64,000.00	0.00	0.00	0.00	64,000.00

## YOUTHFUL OFFENDER EMPLOYMENT PROGRAM

I. Purpose

The Youthful Offender Employment Program (YOEP) is designed to study the impact upon employment goals and recidivism rates of provision of both pre-employment and training activities to youthful offenders while institutionalized and with follow-up transition services (or further education/training leading to unsubsidized employment) upon their release from the institution.

The program will serve 70 institutionalized youth during the twelve months coinciding with the 1981 Federal Fiscal Year, beginning October 1, 1980 and ending September 30, 1981.

II. BackgroundA. Current Activities

The City of Portland, Prime Sponsor, being the program agent for YOEP, currently operates a CETA based employment and training program for youthful offenders in cooperation with the Multnomah County Juvenile Court. This program, the Juvenile Court Project, is housed at the Juvenile Court and is staffed with six City of Portland employees. The primary function of this program is to serve CETA eligible youthful offenders who are, or have been, active with the Juvenile Justice system. The program utilizes CETA funding from all available youth funding sources, as well as City General Funds, to enhance the employability of the youth involved. A full range of education, training and employment services are provided in order to reach the goal of placement in unsubsidized employment. The Juvenile Court Project was initiated in 1977 and has been steadily expanded to its current permanent status.

B. Need

The Juvenile Court Project primarily serves youth in need prior to incarceration. Once committed to the State Training School (McClaren or Hillcrest) the youth no longer has access to the employment services mentioned above. Once released, those youth returning to the City must reestablish contact with the CETA system through their individual initiative or via their State Parole Officer. Even in those cases where contact is reestablished, the continuity of services in reference to employment services is evident; likewise, is the need to establish services for those not involved in the employment system prior to their release.

With 45 million offenders in the United States and 34% of all arrests involving juveniles (Employment and Training Programs for Offenders, July 1977), it is apparent that further research documenting appropriate methods of rehabilitation for juveniles is needed. Although there is a wealth of research relating to many aspects of juvenile delinquency,

there is a paucity of research relating specifically to the employment needs and problems of this group. This can be seen by looking at the research projects funded by the National Institute for Juvenile Justice and Delinquency Prevention (NIJJDP). The March, 1980 Annual Report of the NIJJDP lists the research projects funded from 1975 through 1977. Of 124 projects, only three address employment related issues, and none of these assess the impact of employability development plans and other employment assistance, on parole, recidivism, and other statuses.

Within the State of Oregon there are over 600 youth currently residing in state institutions at a cost of \$1,500 per month per youth. Current capacity of these institutions total 470, 130 less than the number incarcerated. 225 of these youth are City of Portland youth who will soon return to the community. Already there are 430 youth in the City that are on active parole status. Projections indicate that another 240-300 will be committed to the state institutions in the forthcoming year. This results in all related systems being either overloaded or filled to maximum capacity. Consequently, employment plans developed while institutionalized often lose priority in the transition back to the community. The institutions attempt to overcome these factors, in that a condition of parole often is obtaining employment. Without the necessary support and follow-up systems, however, this can often lead to obtaining temporary, non-career related jobs and, in some cases, even return to the institution due to loss of employment.

Contacts with the state institutional and parole staff strongly supports the need for coordinating the training and employment needs of the institutionalized offender from the earliest point possible and following through to the successful integration back into society. The need is emphatically voiced at each turning point. An effective functional delivery system to insure fullfilling this need is lacking. The YOEP model contained within proposes a method for establishing such a system.

### III. Goals

It is the goal of YOEP to reduce recidivism among youthful offenders committed to the state institutions by providing continuity of all employment related services, both while in the institution and after release.

### IV. Design

#### A. Target Population

The project will serve 70 youthful offenders, 14 to 17 years of age at the time of commitment, who reside in the City of Portland and plan to return to the City upon release, and who have been committed for a minimum of three months to either MaClaren or Hillcrest State Institutions by the Multnomah County Juvenile Court. The state institution staff will apply the participant selection criteria of the target population in accordance with youth whose planned release date corresponds with the program duration.

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B. Experimental Group

The experimental group shall be comprised of every other youth, starting with the first enrollee identified by the state institution that meets the participant selection criteria. This assignment process shall continue until 70 youth have been identified. This group shall receive the services identified within both the institutionalized and post release components.

C. Control Group

The control group shall be comprised of every other youth starting with the second enrollee identified by the state institution as meeting the participant selection criteria. This assignment process shall continue until 70 youth have been identified. This group will not receive any services via the YOEP grant.

D. Institutionalized Component

Those institutionalized shall fall into one of two groups: 1) Pre-Enrollment - those previously enrolled in CETA prior to commitment; and 2) New Enrollments - those enrolled in CETA after commitment.

1. Pre-Enrollment - Youth previously enrolled in CETA, excluding the Summer Youth Employment Program, shall have had an Employability Development Plan (EDP) prepared as part of their involvement in the CETA program. (The EDP outlines the steps necessary to become employable). These youth, upon assignment to the experimental group, shall spend a minimum of 10 hours per week involved in pre-employment and training activities directly relating to the steps outlined in their EDP.
2. New Enrollment - These youth shall have an EDP developed within two weeks after enrollment and shall spend a minimum of 10 hours per week involved in pre-employment and training activities directly relating to their EDP. The point of enrollment shall be the identification by institutional staff of assignment to the experimental group.

E. Post Release Component

Upon release, youth returning to the City of Portland will either return to their home or an alternate situation (i.e., halfway house). The emphasis at this time shall be to complete the steps outlined in their individual EDP's. The possible outcomes here are:

1. Unsubsidized Employment
2. Return to school
3. Work Experience
4. On-the-Job Training
5. Vocational Classroom Training
6. GED Training
7. Pre-Apprenticeship Program
8. Alternative Education

The final outcome goals on all EDP's shall always be either unsubsidized employment or return to school. Youth requiring outcomes 3, 4, 5 or 6 shall be placed in these activities until they are prepared to reach a final outcome goal.

## V. Methodology

### A. Staffing

The grant funds shall provide two (2) staff persons: 1) Pre-Employment Training Specialist and 2) Placement Specialist.

1. Pre-Employment Training Specialist - This individual will be responsible for coordinating all activities occurring within the institutionalized component. He/she shall utilize the pre-employment and training methods provided by the Prime Sponsor's Training Unit and incorporate these methods with those existing within the state institution. This individual will also be responsible for the review and/or development of the EDP. This person's time will be spent at the state institutions in proportion to the percentage of youth in the experimental group at each institution.
2. Placement Specialist - This individual will be responsible for all activities occurring within the Post Release Component. He/she shall utilize the resources provided by the Prime Sponsor in conjunction with the training and employment monies outlined in this grant. Emphasis shall be placed on utilizing activities that lead to long term unsubsidized employment or return to school. This person will spend the majority of time at the Juvenile Court Project and halfway houses when not involved directly in placement activities.

The coordination of the above mentioned staff will be the responsibility of the manager of the Juvenile Court Project. In addition to overseeing the operational aspects of the program, the manager will also assume responsibility of the data analysis and submission of all required reports.

Working space for the Pre-Employment Training Specialist will be provided by the designated state institutions. Working space for the Placement Specialist will be provided by the Multnomah County Juvenile Court Project and Picture House, a state operated halfway house for youth released from the institution.

### B. Enrollment

The point of enrollment for YOEP shall be the identification of a YOEP youth by the state institution. This will involve an initial determination by the institution as to whether or not the youth: 1) was a City of Portland Resident, 2) will be released within the appropriate time frame, 3) will be institutionalized for a minimum of 3 months, 4) will return to the City of Portland upon release. This identification is to occur within the first month after commitment. Youth so identified shall be enrolled until the 70 slots in the experimental group are filled.

For the purpose of tracking, individuals in the experimental group not enrolled at time of assignment will have a CETA application form completed. Those in the experimental group who are already enrolled in CETA will have a Status Change Notice form completed indicating date of enrollment into YOEP.

The Control Group will be identified and recorded but not enrolled into CETA. This will allow those in the Control Group access to the CETA system, upon release, that is available through existing channels and would otherwise be accessible.

#### C. Pre-Employment Training (Institutionalized) Component

After confirmation of enrollment, youth in the experimental group shall become involved in development or review of their individual EDP's. Once an appropriate EDP has been confirmed on an individual basis, youth in this group shall participate in Pre-Employment Training (PET) activities for a minimum of 10 hours per week while incarcerated. It is anticipated that PET activities will require an average of 8 weeks initial involvement with the remainder of time spent in related occupational training or education. On-going PET activities will be provided to those youth experiencing unusual difficulties. PET activities are to include: 1) World of Work Orientation covering all facets, i.e., punctuality, supervisor/worker relationships, employment responsibilities, etc.; 2) Job Search Techniques; 3) Labor Market Information; 4) Occupational Prerequisites; 5) Interviewing Techniques; 6) Resume Writing; 7) Vocational Testing; 8) Jobs Survival Skills; 9) Identification of Artificial Barriers to Employment; 10) Reintegration into the Community.

The majority of PET activities will occur in small group sessions. In situations where the youth's interests and EDP goals coincide with existing training programs within the institution, the youth will be placed in corresponding activities for hands-on training while institutionalized. Emphasis will be placed on utilizing existing PET components within the institutions and preparation for long term, occupationally relevant employment. The PET component shall utilize the final month of incarceration to concentrate upon factors of reintegration into the community relevant to institutionalized youth.

#### D. Post Release Component Activities

As youth are released from the institution, the Placement Specialist will be provided with a copy of that individual's EDP and pertinent information relevant to his/her institutionalized component performance. The Placement Specialist shall meet with the youth and his/her parole officer, prior to release, to outline the conditions of parole and the post release component of the program.

As each youth will be handled individually, the Post Release Component will depend upon previous performance, the goals set forth in the EDP and the conditions of parole. Possible variations of this component will involve one or more of the following: 1) GED completion; 2) alternative education; 3) return to school; 4) subsidized

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work experience; 5) subsidized vocational classroom training; 6) on-the-job training; 7) pre-apprenticeship training; 8) unsubsidized employment. Return to the institution at any point during the post release component shall be regarded as an unsuccessful outcome, unless it is a temporary week-end return resulting from a minor parole violation.

Youth will be required to attend a counseling session with the Placement Specialist at least once per week until the appropriate activity(s) has been developed and confirmed. The Placement Specialist shall then monitor that individual's performance on a weekly basis until the activity is completed, a new activity is deemed necessary, or the program is completed. In either case, weekly monitoring of activities shall occur until a successful or unsuccessful outcome has been determined. Case notes shall be maintained on each individual documenting weekly activities and any changes necessitated in the EDP or the activity status. During this phase, emphasis will also be placed on establishing follow-up counseling with existing community based resources for post program assistance.

E. Performance Criteria

Participant performance criteria shall be developed for involvement in both the institutionalized and post release components. Periodic reviews of performance shall occur with a copy of the performance evaluation provided to the parole officer and the participant upon leaving either component.

F. Artificial Barriers to Employment

Artificial barriers of both an attitudinal and legal nature shall be addressed in the Institutional and Post Release Components. The PET activities during institutionalization will provide participants with a thorough understanding of these barriers, methods of overcoming them, and the skills required to reintegrate themselves back into the community. During the Post Release Component, the Placement Specialist shall re-emphasize this information with participants and develop a methodology of informing/training/monitoring these issues with worksite placement supervisors. These issues will be addressed with worksite placement supervisors in reference to both the hiring and training of the youthful offender.

G. Participant Tracking

As each individual is placed in a new activity, the completion of a Status Change Notice and notification of the program manager will be necessary. This will insure the identification of each activity required to complete the program and proper reporting mechanisms for DOL reports.

H. Fiscal

Those individuals involved in a paid activity will be payrolled through the existing payroll system provided by the Prime Sponsor. This will insure proper insurance coverage as well as auditing trails for monitoring of the program.



All other program expenses will likewise be processed through the existing fiscal system of the City of Portland Prime Sponsor.

## VI. Results and Evaluation

Data analysis will involve two major components: 1) Successful completion of the Employability Development Plan; 2) Comparison of the Experimental and Control Groups as to recidivism rates (from point of enrollment in YOEP program to 6 months following release from the institution.)

### A. Employability Development Plan

Each participant will have an EDP jointly developed. The final outcome goal of the EDP shall be either unsubsidized employment or return to school. All youth in the experimental group shall be tracked in reference to completion of EDP goals. Data analysis will indicate successful completers as opposed to unsuccessful participants. This information shall also include the reasons why non-completers did not reach their goals.

### B. Recidivism

Documentation as to referrals to the Justice System on all program participants will be kept starting from the point of enrollment in the YOEP program and ending 6 months after release from the institution. Data will be analyzed utilizing Analysis of Variance techniques to determine any significant differences (.05 level of significance) between the Experimental and Control Groups.

The recidivism rate of successful completers as compared to non-successful participants within the Experimental Group will also be analyzed in a similar manner.

### C. Expected Results

It is anticipated that the Experimental Group will have significantly fewer referrals to the Justice System during the program duration than those in the control group.

It is also anticipated that within the Experimental Group the successful completers will have fewer referrals to the Justice System during the program duration than non-successful participants.

Furthermore, it is expected that the program will upgrade the long term employability level of each participant, increase levels of self esteem, and provide each participant with a much clearer understanding of their barriers to employment, including how to overcome those barriers and how to avoid the development of future barriers and problems.

The program is designed to assist employers in the hiring and training of the offender population and to assist them both through weekly monitoring and problem solving or methods of addressing artificial barriers of an offender. Such assistance is provided in the hopes that employer attitudes towards the offender can be clarified and improved.

The community will benefit in many ways in that the youth involved in YOEP will be in structured, well supervised activities which increase their chances for success outside the institution. For each successful participant, the cost of prosecution and incarceration is eliminated, as well as the high cost of all crime related problems.

#### VII. Monitoring and Reporting

The monitoring of the program will be the responsibility of Juvenile Court Project Manager. Monitoring will involve: 1) Application Process, 2) Pre-employment Training Component, 3) EDP Development, 4) Post Release Activities, 5) Participant Termination, 6) Re-referrals to Justice System, 7) Corrective Action Procedures, and 8) Budget.

The required reporting for the program will be the responsibility of the Juvenile Court Project Manager. In addition, this will also involve tracking participants through the City's Management Information System.

#### VIII. Linkages

The proposed YOEP plan establishes linkages between the following: 1) the City of Portland Prime Sponsor, 2) Multnomah County Juvenile Court, 3) State of Oregon Juvenile Justice System, 4) Picture House, 5) State of Oregon Children's Services Division, 6) Portland Public Schools Dist. #1, 7) Alternative Education Resources, 8) Community Based Organizations, and 9) Private Industry Council.

In following through with the Employability Development Plan, coordination with the above mentioned groups will be involved. Post release activities offer a full range of activities that necessitate such arrangements. These plans involve numerous possibilities ranging from GED training, alternative education, return to school, work experience in the public sector, classroom training, on-the-job training, pre-apprenticeship training, and unsubsidized employment in the public and private sectors.

Each youth's EDP will outline which resources need to be utilized to meet the individualized needs of that particular participant.

#### IX. Future Considerations

The City of Portland Prime Sponsor has demonstrated a long standing commitment towards serving the youthful offender population. Should the YOEP concept demonstrate effectiveness, the City shall incorporate such a program for City youth enrolled in CETA at time of commitment to the state institution through its existing Juvenile Court Project.

X. PPS

XI. BIS

U.S. DEPARTMENT OF LABOR  
 Employment and Training Administration  
**CETA PROGRAM  
 PLANNING  
 SUMMARY**

City of Portland  
 522 SW 5th Ave., 3rd flr.  
 Portland, Oregon 97204

GRANT NUMBER  
 41-1-010-YOEP  
 PERIOD OF GRANT  
 From 10/1/80 To 9/30/81

FOR REGIONAL OFFICE USE ONLY

D. TYPE OF PROGRAM ("X" appropriate boxes)  
 II - B/C  II - D  VI  VII  
 III (Specify) Part A  
 IV (Specify)  
 Other (Specify)

TRANS. OPRT.	SEI Prog. Code	CONTRACT KEY										Mod. No.	MOD. DATE			Mod. Type
		Req.	St.	F.Y.	Proj. No.	Subj. Proj. No.	Comp Code	MM	DD	YY						
D	0															

I. PARTICIPATION AND TERMINATION SUMMARY										21	22	23	24	25	26	27	28	29	30
										D	1	2	3	4	5	6	7	8	9
<b>A. TOTAL PARTICIPANTS</b>										26	30	70	70	70					
1. New Participants										31	30	70	70	70					
2. Transfers from other Subparts										36	0	0	0	0					
3. Participants Carried Over										41	0	0	0	0					
<b>B. TOTAL TERMINATIONS</b>										46	0	14	42	70					
1. Entered Unsub. Employ.										51	0	7	21	35					
a. Direct Placement										56	0	0	0	0					
b. Indirect Placement: (1) Thru Sponsor										61	0	4	14	24					
(2) Other Indirect										66	0	3	7	11					
2. Transfers to other Subparts										71	0	0	0	0					
3. Additional Positive Terminations										76	0	4	7	14					
a. Rel. to/Continue Full-Time School										D	2	26	3	6					
4. Other Terminations										31	0	3	6	12					
<b>C. TOTAL CURRENT PARTICIPANTS (End-of-Quarter)</b>										36	30	56	28	0					
1. Active Non-PSE Participants (II-D or VI)										41									

II. SPECIAL CATEGORIES										21	22	23	24	25	26	27	28	29	30
<b>A. UNSUB. PRIVATE SECTOR PLACEMENTS</b>										46	0	11	16	27					
B. TITLE II - C: (1) Upgrading										51									
(2) Retraining										56									
C. TITLE IV: (1) GED Certificate										61	0	4	7	11					
(2) Academic Credit										66									
(3) Special Mixture Component (YETP)										71									
(4) Limited Services (YETP)										76									
D. SYEP: (1) Vocational Exploration Program										D	3	26							
(2) Summer Entitlement Program										31									
(3) Concurrent Participation In: (a) TITLE II B/C										36									
(b) YETP										41									
(c) YCCIP										46									

III. PARTICIPATION IN PROGRAM ACTIVITIES	a. Total		b. Current		a. Total		b. Current		a. Total		b. Current		a. Total		b. Current	
	D	4	D	5	D	4	D	5	D	4	D	5	D	4	D	5
A. Classroom Training (Occup. Skills)	26	0	0	2	2	5	3	7	0							
B. Classroom Training (Other)	31	30	30	70	53	70	28	70	0							
C. On-the-Job Training	36	0	0	0	0	2	1	2	0							
D. Work Experience (In-School)	41	0	0	1	1	3	1	4	0							
E. Work Experience (Other)	46	0	0	9	9	18	14	27	0							
F. Pub. Srv. Employ. (II-D or VI) or III-302)	51															
1. PSE Participants in Trng./Services	56															
G. Career Employ. Experience (YETP)	61															
H. Transition Services (YETP)	66															

IV. OTHER ACTIVITIES: Indicate other activities or special programs on attachments. Describe their objectives and list milestones toward their achievement in a quantitative or narrative presentation.

V. SIGNIFICANT SEGMENTS (Program Year-to-Date Plan)														
D	6	1	2	3	6	9	D	7	1	2	3	6	9	
A. Male	26	23	53	53	53	53	G. 55 & over	26						
B. Female	31	7	17	17	17	17	H. W.(N.H.)	31	16	38	38	38	38	
C. 19 & under	36	28	65	65	65	65	I. B.(N.H.)	36	9	21	21	21	21	
(i. 20-21)	41	2	5	5	5	5	J. Hispanic	41	3	7	7	7	7	
E. 22-44	46						K. AI & AN	46	1	3	3	3	3	
F. 45-54	51						L. A & P.I.	51	1	1	1	1	1	

U.S. DEPARTMENT OF LABOR - Employment and Training Administration  
**BUDGET INFORMATION SUMMARY**

**A. GRANTEE'S NAME AND ADDRESS**

City of Portland  
 522 SW 5th Ave., 8th flr.  
 Portland, Oregon 97204

**B. GRANT NUMBER**  
 41-1-010-Y0EP  
**C. TYPE OF PROGRAM** (X)  I  II  III  IV  
 V  VI  VII  Other

FOR REGIONAL OFFICE USE ONLY	CONTRACT KEY	MOD. DATE	MOD. TY														
				Prog. Code	Reg.	St.	F.Y.	Project Number	Subj. Proj. No.	Comp. Code	Mod. No.	M	M	D	D	Y	Y
				0													

**E. BUDGET SUMMARY COST CATEGORIES**

3. GRANT PROGRAM FUNCTION OR ACTIVITY	ESTIMATED FEDERAL UNEXPENDED FUNDS		NEW OR REVISED FEDERAL BUDGET			I. TOTAL
	b. Total	c. YETP In-School	d. Total		e. YETP In-School	
1. Administration			1	2	3	
2. Allowances			G	2	26	
3. Wages					35	
4. Fringe Benefits					44	13,521
5. Work Site Supervision					53	1,502
6. Training					62	10,016
7. Services					71	38,961
8. Totals	1	2	3	26	35	64,000
	G			1		

**F. CUMULATIVE QUARTERLY PROJECTIONS OF OBLIGATIONS AND EXPENDITURES (For Quarter Ending)**

	21					22					23					24					25				
	1	2	3	26	35	1	2	3	26	35	1	2	3	26	35	1	2	3	26	35	1	2	3	26	35
1. Prime Sponsor Obligations	G			26	38,400	G			26	64,000	G			26	64,000	G			26	64,000	G			26	64,000
2. Total Projected Expenditures by Program				35	12,022				35	24,516				35	44,244				35	64,000				35	64,000
a. Classroom Training, Prime Sponsor				44	930				44	1,430				44	4,288				44	7,147				44	7,147
b. On-the-Job Training				53	300				53	600				53	1,721				53	2,969				53	2,969
c. PSE				62					62					62					62					62	
(1) Subsidized Employ. (Wages/Fringes)				71					71					71					71					71	
(2) Trng. (Wages/Fringes or Allow.)																									
(3) Services (Wages/Fringes or Allow.)	G			26		G			26		G			26		G			26		G			26	
(4) Trng. Costs (No compensation)				35					35					35					35					35	
(5) Services Costs (No compensation)				44					44					44					44					44	
d. Work Experience				53	1,052				53	3,005				53	9,014				53	15,023				53	15,023
e. Services to Participants				62	9,740				62	19,481				62	29,221				62	38,961				62	38,961
f. Other Activities				71					71					71					71					71	
g. Career Employment Experience	G			26		G			26		G			26		G			26		G			26	
h. Transition Services				35					35					35					35					35	
i. Vocational Exploration Program				44					44					44					44					44	
j. Summer Entitlement				53					53					53					53					53	
3. Projected Expenditures of Non-Fed. Fund				62					62					62					62					62	
4. a. Upgrading				71					71					71					71					71	
b. Retraining	G			26		G			26		G			26		G			26		G			26	

ACP \$16,000

150816

ORDINANCE NO. **150846**

An Ordinance authorizing acceptance of CETA Title III Grant No. 41-1-010-YOEP in the amount of \$64,000 from the U. S. Department of Labor to fund a Youthful Offender Employment Program, under the City of Portland Human Resources Bureau, Training and Employment Division (AU 682) for the period from December 10, 1980 through September 30, 1981, increasing the FY 80-81 City Budget, appropriating funds and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Department of Labor has made available to the City of Portland \$64,000 for a CETA Title III program.
2. The funding will allow the City to provide training and employment opportunities for 70 Portland youths with criminal records.
3. The grant was authorized by the Department of Labor on November 14, 1980 and will end on September 30, 1981.
4. It is therefore appropriate that the Mayor accept, on behalf of the City, CETA Title III Grant No. 41-1-010-YOEP in the amount of \$64,000 from the U. S. Department of Labor as shown in Exhibit "A".

NOW, THEREFORE, the Council directs:

- a. The Mayor is hereby authorized to accept, in behalf of the City, CETA Title III Grant No. 41-1-010-YOEP in the amount of \$64,000 from the Department of Labor to operate the YOEP for the period from December 10, 1980 through September 30, 1981 as set forth in Exhibit "A".
- b. The FY 80-81 City Budget is hereby amended, increasing resources and requirements as follows:

CETA FUND  
Resources

BUC No. 68286007.861	\$64,000
Total Resources	<u>\$64,000</u>

**ORDINANCE No.**

Requirements	
BUC No. 68209030/6690/298	
68209048/6690/294	
68209056/6690/133	
	/134
	/293
<b>Total Requirements</b>	

FOR THE CITY OF PORTLAND	\$ 9,474
	2,869
	18,675
	1,457
	31,525
<b>Total</b>	<b>\$64,000</b>

Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance will result in delay of program implementation; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

ORDINANCE NO. 120816

ORDINANCE NO. 120816

Title

The Ordinance authorizing the acquisition of certain property...

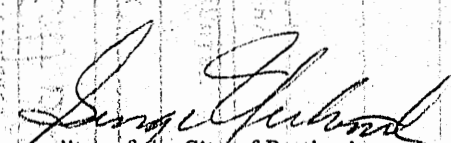
DEC 1 1980

YARDEN & PEARL STREET, PORTLAND, OREGON  
GEORGE STEINBOCK

Passed by the Council, **DEC 1 1980**

Commissioner Mike Lindberg  
JPG:pj  
12/4/80

Attest:

  
Auditor of the City of Portland

Calendar No. 4335

**ORDINANCE No. 150846**

**Title**

An Ordinance authorizing acceptance of CETA Title III Grant No. 41-1-010-YOEP in the amount of \$64,000 from the U. S. Department of Labor to fund a Youthful Offender Employment Program, under the City of Portland Human Resources Bureau, Training and Employment Division (AU 682) for the period from December 10, 1980 through September 30, 1981, increasing the FY 80-81 City Budget, appropriating funds and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Jordan	1	
Lindberg	1	
Schwab	1	
<b>IVANCIE</b>	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Filed DEC 4 1980

**GEORGE YERKOVICH**  
Auditor of the CITY OF PORTLAND

*George Croell*  
Deputy

INTRODUCED BY
Commissioner Mike Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>ML/mjs</i>

BUREAU APPROVAL
Bureau: Human Resources
Prepared By: <i>JG by EGH</i> Date: 12/4/80
Joseph Gonzales
Budget Impact Review:
<input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>Erma E. Hepburn</i>
Erma E. Hepburn

CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>

NOTED BY
City Attorney
City Auditor
City Engineer