

IMPACT STATEMENT

Legislation title: Accept a grant in the amount of \$130,000 from Portland General Electric Drive Change Fund and authorize an agreement to provide BIKETOWN for All ride credit (Ordinance)

Contact name: Steve Hoyt-McBeth

Contact phone: 3-7191, mobile: 503-459-7916

Presenter name: Steve Hoyt-McBeth

Purpose of proposed legislation and background information:

- **Accept grant from PGE Drive Change Fund in the amount of \$130,000 to provide BIKETOWN for All ride credit**

Financial and budgetary impacts:

This section should answer ALL of the following questions for contracts:

- How much is the total cost of the project or program and how is it funded?
 - The proposed project will cost \$130,000. PBOT has an existing BIKETOWN program with staff and program costs for the BIKETOWN for All portion covered by a combination of General Transportation Revenues and sponsorship revenues. The proposed program would enhance the benefit of the BIKETOWN for All program by providing free BIKETOWN ride credit. This additional benefit is fully covered by the grant.
- What is the capital project number or internal order number?
 - Grant number TR000320 grant order TR03200001.
- What is the contract for and what is the change requested, including dollar amounts and an explanation? How was that amount determined or derived?
 - The grant agreement with PGE, as stipulated in the Approved Project Scope in the table within section 1A of the grant agreement (Exhibit A), would provide 1,000 BIKETOWN for All participants with up to 735 free ride minutes through June 30, 2022. This would provide each BIKETOWN for All participant approximately 50 free rides.
- How is the project and the change budgeted? Will we need to update the budget?
 - The \$130,000 will be assigned to PBOT's FY 21-22 budget.
- More details about the contract or project to explain the purpose of taking this document to Council, if necessary

If Council is accepting a grant, please include these responses:

- What is the capital project number or internal order number and which budget (if any) was it included in?
 - Grant number TR000320 grant order TR03200001.
- Is a match required? If yes, specify match percentage, estimated amount, and source of match funds (SDC, GTR, Prosper Portland, Fixing our Streets etc.)
 - In-kind staff and Lyft operator time of \$143,750

- Is work outside of the scope of the grant agreement anticipated for this project? If yes, identify funding source for this.
 - Existing BIKETOWN equity and BIKETOWN for All is currently covered by sponsorship funding and GTR. This work pre-dates this grant proposal and was already budgeted work.

Community impacts and community involvement:

- This grant will allow PBOT and BIKETOWN’s operator Lyft to provide 1,000 people living on low incomes with a free, healthy and sustainable transportation resource.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount