### AGREEMENT AMENDING CONTRACT No. 18631 AS AMENDED

This agreement is entered into between the City of Portland, Oregon, and the Tri-County Metropolitan Transportation District of Oregon, "Contractor."

The parties have previously executed a contract providing special need transportation services for the elderly in Portland/Multnomah County, for the period of September 1, 1979, through July 31, 1980, which contract is known as Contract No. 18631, as amended. The contract shall now be amended by extending the contract period ending date from July 31, 1980, to August 31, 1980, increasing the budget by \$20,133, to be expended during the period of August 1, 1980, and modifying objectives, terms, and conditions for the period of August 1, 1980, through August 31, 1980.

The parties, therefore, agree that Contract No. 18631, as amended, is amended as follows:

- 1. Services to be provided under this agreement for the period of August 1, 1980, through August 31, 1980, shall continue the same type of services at the levels and costs specified in Appendix I to this agreement.
- 2. Contractor agrees that expenditures for the period of August 1, 1980, through August 31, 1980, shall be in accordance with the approved budget for this period and shall not exceed \$20,133, and will be charged as follows:

Service Component	Funding Source	Amount
Nutrition rides	III-B	\$ 7,875
Social service rides	III-B	12,258
Total City Support		\$20,133
Tri-Met social service ric	des Cash Match	4,545
Total City Contract A	nount	\$24,678
Tri-Met Administration Other Resources	•	1.,250
Total Project Amount		\$25,928

 Objectives, terms, and conditions are modified and added as shown in Appendix I.

DATED this day of	
Approved as to Content	CONTRACTOR
Executive Director Human Resources Bureau	Title
	Date
Approved as to Form	CITY OF PORTLAND
City Attorney	어느 그 그 물에 가는 그는 그들을 느는 그는 그들을 지난 계를 가게 하였다.
	Date
	By
	Auditor

TM 80-81

# MODIFICATION OF CONTRACT #18631 AS AMENDED AS OF AUGUST 1, 1980

TERMS AND CONDITIONS

### The following terms and conditions are added:

- 1. The Contractor agrees to work with the City to develop procedures to account for services provided under this contract which shall assure complete, accurate, and timely reports of services provided.
- 2. The Contractor agrees to participate with the City in the continued development of a coordinated system of special need transportation services, to include the development of subcontracts, as part of the Portland/Multnomah Area Agency on Aging service system.

3. Statement of Objectives and Productivity Indicators: (Set forth, in measurable, timebounded statements the desired results of program operations. For each objective listed, state the productivity indicator, or unit of measurament, by which the objective can be evaluated.)

Objectives:	Productivity Indicators:
1. To maintain effective leadership and administrative management for the provision, planning, and co-ordination of transportation services through the accomplishment of the activities listed in Section 4 during the period of 8/1/80 to 8/31/80.	- Successful completion of activities listed in Section 4
2. To reduce isolation from available community services and activities through the provision of 2,585 rides at \$6.50 per ride to AAA clients who are referred by AAA service agencies during the period of 8/1/80 to 8/31/80.	- Number of one-way rides and actual cost per ride
3. To increase access to congregate site locations through the provision of 4,500 one-way rides at \$1.75 per ride to nutrition participants to and from meal sites and grocery stores during the period of 8/1/80 to 8/31/80.	- Number of one-way rides, and cost per ride

SPECIAL NEEDS TRANSPORTATION/TRI-MET August 1, 1980 - August 31, 1980

### APPROPRIATION UNIT LINE ITEM WORKSHEET"

150176

		III-B Social Service	III-B Nutrition	Total City	Required CASH	lotal City Contract
Code	Object Title	Rides	Rides	Support	MATCH	Amount
110	Full-Time Employees				from a season many angularity and a season may be the first the season and	
120	Part-Time Employees					
130	Federal Program Enrollees				Ì	
140	Overtime					
150	Premium Pay					
170	Dorrofits					
100	Less-Lubor Turnover					
100	Total Personal Services					
210	Profussional Services	The reserve of the second contract of the sec		***************************************	-	Annual an
220	Utilities	-		******************************		the second second and the second seco
230	Equipment Rentel					
240	Repair & Maintenance			tagen - de restruit de la commencia sulfitte et et Januaries et en musicularies		
260	Miscelluneous Services	12,258	7,875	20,133	4,545	24,678
310	Office Supplies	163600	7,0/5	20,100	7,57,5	4-1,070
320	Operating Supplies					
330	Repair & Maint, Supplies			****		
340	Minor Equipment & Tools					
350	Clothing & Uniforms					***************************************
380	Other Commodities-External					
410	Education	4				
420	Local Travel					
430	Out-af-Town Travel					
440	Space Rental			**************************************		The state of the s
451)	Interest				<del> </del>	
460	Refunds					
471)	Retirement System Payments			<del></del>		
490	Miscellaneous					
510	Float Services			-		
520	Printing Services					
530	Distribution Services					
540	Electronic Services					
560	Data Processing Services					
561)	Insurance		*			
570	Telaphone Services					1
580	Intra-Fund Services					
590	Other Services-Internal					
200- 500	Total Meterials & Services	12,258	7,875	20,133	4,545	24,678
610	Land					
620	Buildings					
630	Improvements			•		
640	Furniture & Equipment					
600	Total Capital Outlay			MATERIA DE PER ANGELIA PER GARAGO DE AGRA PARA PARA		
76)	Other					
	TOTAL	12,258	7,875	20,133	4,545	24,678
	1	Da	5 of 12	* .		

Code	Object Title	Other Resources	Total Project Amount		
110	Full-Time Employeus	1,250	1,250	The supplication of the su	
120	Part-Time Employees		and the second district of the second of the second		
130	Federal Program Enrollees			m +11.00	
140	Overtime	i'			 The second secon
160	Premium Pay				 - a no a complete complete de la complete de complete
170	Conelits		100 and the state of the state		Admin 4 ad 1 gard - and proposed section to the Co.
190	Loss-Lahor Turnovor				 
100	Total Personal Services	1,250	1,250		
210	Professional Services				 
220	Utilitias				 markers are assessed where the laborate relationship and discussions as
230	Equipment Rental				 n de commence de la participa de la commence de la
240	Repair & Maintenance	***************************************			 de harm her emplemente first av sårdet taver partiet de harme
260	Miscellaneous Services	-0-	24 670		
310	Office Supplies	- 0-	24,678		 
	Operating Supplies				 
320 330	Repair & Maint, Supplies				 
***************************************					The state of the s
340	Minor Equipment & Tools	***************************************			 The state of the s
350	Clothing & Uniforms				 To the second se
380	Other Commodities-External				
410	Education				 
420	Local Travel				
430	Out-of-Town Travel				 
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471)	Retirement System Payments				
491)	Miscellaneous				
510	Flaut Services				
520	Printing Services				
	Distribution Services				
540	Electronic Services				
550	Data Processing Services				
560	Inturance				
570	Telephone Services				
580	Intra-Fund Services				
590	Other Services-Internal				
200- 500	Total Materials & Services	-0-	24,678		
610	Land				
620	Buildings				
630	Improvements				
641)	Furniture & Equipment				 
600	Total Capital Outlay				
701	Other				
, <sub>W</sub> A	TOTAL	1,250	25,928		

### MATERIALS AND SERVICES

PROJECT NO.		<b>U</b> ()	1, 0019 23, 1900	
PROJECT TITLE Special Ne	eds Transportation	Tri-Met		
		Social	Service Rides	

To extent possible, use format indicated below.

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CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY
260	Miscellaneous Services 1,886 group and individual one-way rides for AAA clients @ \$6.50/ride	12,258	12,258

# MATERIALS AND SERVICES

DATE	July	25,	1980	
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PROJECT	TITLE	Special	Monde	Tunnebar	a + a + d a	n Tin	t Made						
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	-												1
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Nutrition Rides

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGOR TOTAL
260	Miscellaneous Services 4,500 one-way rides to and from nutrition sites and grocery stores for nutrition project participants @ \$1.75/ride	7,875	7,875
			7

### MATERIALS AND SERVICES

PROJECT	NO.				121,111,	 1980	
PROJECT	TITLE	SPECIAL NEEDS	TRANSPORTAT	ION TRI-MET		to the contract of the contract	

To extent possible, use format indicated below. TOTAL CITY SUPPORT

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	I TEM TOTAL	CATEGOR' TOTAL
260	Miscellaneous Services 1,886 group and individual one-way rides for AAA clients @ \$6.50 per ride	12,258	periodicina a successor desperar y sum à l'administra
	4,500 one-way rides to and from nutrition sites and grocery stores for nutrition project participants @ \$1.75 per ride	7,875	20,133
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# MATERIALS AND SERVICES

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PROJECT NO.

PROJECT TITLE Special Needs Transportation -- Tri-Met

Social Service Rides

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION		ITEM TOTAL	CATEGOR TOTAL
260	Miscellaneous Services 699 group and individual one-way rides for AAA clients @ \$6.50 per	ride	4,545	4,545
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### MATERIALS AND SERVICES

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PROJECT NO.		The triple of the field		1		
PROJECT TITLE	Special Needs	Transportatio	n Tri-Mat			
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To extent possible, use format indicated below.

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	TOTAL	CATEGOR TOTAL
260	Miscellaneous Services 2,585 group and individual one-way rides for AAA clients @ \$6.50 per ride 4,500 one-way rides to and from nutrition sites and grocery stores for nutrition project participants @ \$1.75 per ride	16,803 7,875	24,678

### MATERIALS AND SERVICES

					DATE	0013 201 23	
PROJECT NO							
PROJECT TITLE	Special (	Needs Transpo	ortation	Tri-Met			

To extent possible, use format indicated below. Tri-Met Administration

CODE	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	ITEM TOTAL	CATEGORY TOTAL
120	General Administration	1,250	1,250
	en de la companya de		

## ORDINANCE No. 150176

An Ordinance authorizing an amendment to Contract #18631, as amended, with Tri-County Metropolitan Transportation District to continue transportation services for the elderly by extending the period from August 1, 1980, through August 31, 1980; increasing funds in the amount of \$20.133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380 and declaring an emergency.

The City of Portland ordains:

### Section 1. The Council finds:

- 1. Pursuant to Ordinance #148396 approved by Council September 6, 1979, the City entered into Contract #18631 with Tri-County Metropolitan Transportation District to provide transportation services for the elderly residents of Portland/Multnomah County for the period July 1, 1979, through June 30, 1980.
- 2. Pursuant to Ordinance #149876, approved by Council June 26, 1980, Contract #18631 with Tri-County Metropolitan Transportation District was amended by extending the period for thirty-one days, to allow the necessary time to develop needed changes in the procedures for the delivery and accounting of social needs transportation services as a part of the Area Agency on Aging system.
- 3. That an additional extension is necessary to finalize the needed changes in the procedures for the delivery and accounting of special needs as a part of the Area Agency on Aging system.
- 4. It is, therefore, appropriate that the Commissioner-in-Charge and the Auditor execute, on behalf of the City, an amendment of Contract #18631, as amended with the Tri-County Metropolitan Transportation District, continuing services and increasing funds at a cost not to exceed \$20,133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380, similar in form to Exhibit "A".

### NOW, THEREFORE, the Council directs:

a. The Commissioner-in-Charge and the Auditor are hereby authorized to execute, on behalf of the City, an amendment to Contract #18631, as amended, with the Tri-County Metropolitan Transportation District, continuing services and increasing funds at a cost not to exceed \$20,133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380, similar in form to Exhibit "A".

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# ORDINANCE No.

Section 2. The Council declares that an emergency exists because any delay in the enactment of this Ordinance may interrupt the continuation of services to the elderly; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

AND CALL STREET COLUMN STREET

Passed by the Council, AUG 6 1980

Commissioner Francis Ivancie Barbara Patrick:mtc July 30, 1980

Attest:

Auditor of the City of Portland

Page No. 2 of 2

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Attest:

Auditor of the City of Portland

# THE COMMISSIONERS VOTED AS FOLLOWS: Yeas Nays Ivancie Jordan Lindberg Schwab McCready

FOUR-F	FIFTHS CALENDAR
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

# Calendar No. 2834

# ORDINANCE No. 150176

### Title

An Ordinance authorizing an amendment to Contract #18631, as amended, with Tri-County Metropolitan Transportation District to continue transportation services for the elderly by extending the period from August 1, 1980, through August 31, 1980; increasing funds in the amount of \$20,133; modifying objectives, terms, and conditions under the Human Resources Bureau, AU 380 and declaring an emergency.

		CALENDAR			
		Consent	Regular X		
		1	NOTED BY		
		City Attorney			
Filed	JUL 3 1 1980	City Auditor			
	GEORGE YERKOVICH	City Engineer			
Audit	tor of the CITY OF PORTLAND				
NRV -	// /				

Deputy

INTRODUCED BY

Commissioner Ivancie

	NOTED BY THE COMMISSIONER
	Affairs
	Finance and Administration
	Safety
	Utilities FJI May
	Works
	BUREAU APPROVAL
	Bureau:
	Human Resources
	Prepared By: Date:
	B. Patrick
	M. Tkachuk July 30, 1980
į	Budget Impact Review:
	🔀 Completed 🔲 Not required
	Bureau Head: Erma Hepburn MCHYPWWV
1	CALENDAR
į	OTHER DATE.
Ì	Consent Regular
	NOTED BY
	City Attorney
	City Auditor
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