

TECHNOLOGY OVERSIGHT COMMITTEE

Quarterly Report
October — December 2020



OMF OFFICE OF
MANAGEMENT
AND FINANCE

Project Name: Integrated Tax System (ITS) R2 — R4 Rollouts
Bureau: Office of Management & Finance
Reporting Date: 28 April 2021

	Initial Estimate at TOC Intake 10/2020	Planned at Baseline	Current Revision	QA Assessment Red, Yellow, Green			TOC Assessment Red, Yellow, Green		
				January	February	March	January	February	March
Expected Completion	4/2022	4/2022							
Confidence Level	High	High							
Budget	\$27.38m	\$27.38m							
Confidence Level	High	High							
Scope Stability	High	High							
Confidence Level	High	High							

QA vendor not yet engaged on ITS R2