

IMPACT STATEMENT

Legislation title: Accept bid of \$4,986,018 from Stellar J Corporation for the Powell Butte Reservoir 1 Roof Upgrades Project (Procurement Report - Bid No. 00001567)

Contact name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Contact phone: (503) 823-2506

Presenter name: Kathleen Brenes-Morua, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Powell Butte Reservoir 1 Roof Upgrades Project for \$4,986,018.

The Project will construct multiple structural improvements to the Powell Butte Reservoir 1 roof, including removal of existing overburden soil, a new rubberized cover, new perimeter concrete aprons around the existing opening, and a new drainage system above the roof.

Ordinance No. 190088 was approved by City Council on August 5, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Powell Butte Reservoir 1 Roof Upgrades Project. The construction cost based on bids received is \$4,986,018.

Financial and budgetary impacts:

The engineer's estimate for this project was \$5,140,000 and the confidence level was Moderate. Based on the proposal received, the Water Bureau anticipates the construction contract cost to not exceed \$4,986,018 which is 3% under the engineer's estimate.

Funding for the Project has been requested in the FY 2020-21 budget.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

The Project is located on Powell Butte Reservoir property within City of Portland property limits. Powell Butte also serves as a nature park and hiking trail. Public access will not be restricted other than within the actual construction limits.

The primary community impact to tenants, residents and property owners will be during construction. Due to Powell Butte's location within the City of Portland property limits, construction equipment and personnel will be operating near neighborhoods. Existing green space near the reservoir will be excavated, and trenches will be constructed. The Water Bureau will direct the contractor selected for the Project to store equipment and materials onsite.

Discussion with the community have already begun and will continue throughout the course of the Project. Outreach begun during the design phase with information mailed to area residents, business, and property owners. The Water Bureau has also been in contact with property owners/managers that will be directly impacted by this work. Communications with owners, residents and businesses will continue throughout the construction phase.

The Water Bureau has also contacted property owners about construction and will be available throughout the construct phase to answer any questions, provide information, and assess any potential challenges. Water Bureau staff will continue to provide up-to-date information on the Project and will work with property owners, residents, and businesses to address issues and concerns as they occur.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on December 10, 2020. A public notice was also posted in the Daily Journal of Commerce on December 12, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Impact Statement for Requested Council Action
