IMPACT STATEMENT

Legislation title:	Accept bid of Brown Contracting, Inc. for the Downtown I-405 Pedestrian Safety and Operational Improvements Project for \$2,088,823 (Procurement Report - Bid No. 00001557)
Contact name:	Kathleen Brenes-Morúa, Interim Chief Procurement Officer
Contact phone:	503-823-2506
Presenter name:	Kathleen Brenes-Morúa, Interim Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Downtown I-405 Pedestrian Safety and Operational Improvements Project for \$2,088,823.

The project involves construction of The Downtown I-405 Pedestrian Safety & Operational Improvements Project, which will make crossing I-405 safer and easier and more accessible by foot or by bike on W Burnside and NW Couch. The improvements and will construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements.

Ordinance No. 189950 was approved by City Council on May 6, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Downtown I-405 Pedestrian Safety and Operational Improvements Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received is \$2,088,823.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate range was \$1,000,000 - \$2,000,000 and the confidence level was Low. Based on bids received, the Portland Bureau of Transportation (PBOT) anticipates the construction contract cost to be \$2,088,823 which is 13.26% over the engineer's estimate.

Funds are available in PBOT T00457.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, and Emerging Small Businesses or Serviced Disabled Veteran Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on December 4, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

Budgetary Impact Worksheet

 Does this action change appropriations?

 □ YES: Please complete the information below.

 □ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount