ORDINANCE No. 149863

An Ordinance transferring \$55,000 within the Bureau of Parks 1979-80 Budget from Personal Services to Overtime Object Code and Materials and Services, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Bureau of Parks requires \$55,000 additional appropriation in overtime Object Code and Materials and Services category to prevent overexpenditure.
- 2. Clean-up of 1980 ice storm damage caused delays in normal expenditures which resulted in expenditures in the 4th Quarter beyond revised estimates.
- 3. The required appropriation can be provided by transfer within the Bureau of Parks Budget from savings in the Personal Services major category.
- 4. Transfer of \$55,000 within the Bureau of Parks from Personal Services to Overtime Object Code and the Materials and Services category should be made.

NOW, THEREFORE, the Council directs:

a. \$55,000 is transferred within the Bureau of Parks 1979-80 Budget as follows:

BUC No./Object Code	From	To
13311111.110 13311111.170	15,858 3,964	
13510610.110	10,692	
13510610.120	20,578	
13510610.170	3,908	
13120897.140		5,000
13340081.240		25,000
13510610.320		25,000

Section 2. The Countil declares that an emergency exists because the appropriation is needed immediately in the account to which it is to be transferred so there may be no program interruption or administrative delay; therefore this Passed by the Council. Ordinance shall be in force and effect from and after its passage by Council.

JUN 2 6 1980

Commissioner Schwab Ronald N Maynard/lw June 19, 1980

Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS: Yeas Nays Ivancie Jordan Lindberg Schwab McCready

FOUR-FIFTHS CALENDAR		
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

Calendar No. 2255

ORDINANCE No. 149863

Title

An Ordinance transferring \$55,000 within the Bureau of Parks 1978-80 Budget from Personal Services to Overtime Object Code and Materials and Services, and declaring an emergency.

BUREAU	APPROVAL	
Bureau:		
Parks and Rec	reation	
Prepared By:	Date:	
Ron Maynard	6/19/80	
Budget Impact Review	v:	
	Not required	
Bureau Head:	10	
William	V. Deven	
NOT	TED BY	
City Attorney		
City Auditor		
City Engineer		
	, , , , , , , , , , , , , , , , , , ,	

INTRODUCED BY

Y THE COMMISSIONER

Commissioner Schwab

Affairs

Safety

Utilities

Works

Administration

JUN 2 0 1980

Auditor of the CITY OF PORTLAND

Deputy