

ORDINANCE NO. 149837

An Ordinance authorizing the transfer within the General Fund of \$70,000 from Operating Contingency to the Bureau of Police and the transfer of \$99,000 within the appropriation for the Bureau of Police to provide funds for overtime, operating supplies and utilities, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That the Bureau of Police has identified the need for additional appropriations for overtime, operating supplies (gasoline) and utilities.
2. That the Bureau of Police has made a concerted effort to monitor and control expenditures during FY 79-80.
3. That uncontrollable and extraordinary price and rate increases has caused the Bureau's rate of expenditures for gasoline and utilities to be greater than expected.
4. That the Bureau continues to experience court overtime expenditures beyond the budgeted level because those resources are controlled by external entities, i.e., courts, District Attorney's Office and the Court Administrator.
5. That the Bureau has altered certain police operations and has instituted a Court Coordinator Program to aid in the reduction of expenditures for overtime.
6. That the Council has previously transferred \$161,537 within the Bureau's appropriation for FY 79-80 by Ordinance No. 148902 to partially provide the needed funds for overtime.
7. That the Bureau has identified a total of \$361,000 in savings (including the previously transferred \$161,537) within its own budget to help offset the projected overexpenditures.
8. That an additional \$70,000 is required from the General Fund Operating Contingency to preclude an overexpenditure in overtime and the Personal Services major object category.
9. That within the General Fund, \$70,000 should be transferred from Operating Contingency to the Bureau of Police and \$99,000 should be transferred within the appropriation for the Bureau of Police to provide for the said overtime, operating supplies and utilities.

ORDINANCE No.

NOW, THEREFORE, the Council directs:

- a. That appropriations be transferred within the General Fund as follows:

GENERAL FUND

	<u>From</u>	<u>To</u>
Operating Contingency (20100010)	\$ 70,000	
<u>Bureau of Police, AU 100</u>		
10200016.220, Project 0900		\$ 14,000
10200016.320, Project 0900		30,000
10200016.640, Project 0900	\$ 15,000	
10300011.140, Project 0710		125,000
10600014.170, Project 0100	28,000	
10700019.170, Project 0100	28,000	
10800013.170, Project 0100	28,000	
Totals	\$169,000	\$169,000

Section 2. The Council declares that an emergency exists because it is necessary that the appropriations transfers herein described should not be unnecessarily delayed; therefore, this Ordinance shall be in force and effect from and after its passage by the Council

Passed by the Council, JUN 26 1980

Commissioner Jordan
June 9, 1980
J.S. Sander: aft

Sergey G. Gubarev
Auditor of the City of Portland

2173
Calendar No. ~~2691~~

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JUN 18 1980

CONTINUED TO **JUN 25 1980**

JUN 25 1980

CONTINUED TO **JUN 26 1980**

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
Lindberg	1	
Schwab	1	
McCready	1	

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY
Commissioner Charles Jordan

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety <i>Charles Jordan</i>
Utilities
Works

BUREAU APPROVAL
Bureau: Police
Prepared By: <i>J. S. Sander</i> Date: 6/9/80 J. S. Sander
Budget Impact Review: <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <i>B. R. Baker</i> B. R. BAKER, Chief of Police

NOTED BY
City Attorney
City Auditor <i>[Signature]</i>
City Engineer

Filed JUN 18 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By *Gordon Crall*
Deputy