

IMPACT STATEMENT

Legislation title: *Create a new non-represented classification of Facilities Maintenance Specialist and establish a compensation range for this classification (Ordinance)

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Purpose of proposed legislation and background information:
 The Office of Management and Finance has requested the creation of a non-represented classification, Facilities Maintenance Specialist. The Facilities Maintenance Specialist position will allow the Office of Management and Finance to address a need for skilled work that does not require a Limited Maintenance Electrician (LME) license. Creation of this classification will allow the division to operate more effectively.

Financial and budgetary impacts:
 There is no direct cost to create the new classification. One Facilities Maintenance Technician position with a maximum annual salary of \$79,414 will be reclassified to the new classification with a maximum salary of \$68,682—a total annual decrease of \$10,732 resulting in budgetary savings.

Community impacts and community involvement:
 This action is largely internal to City government processes.

100% Renewable Goal:
 This action is largely internal to City government processes.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount