

BUREAU OF PARKS
Schedule A
Transfer for Storm Damage

		<u>FROM</u>	<u>TO</u>
General Operating Contingency		\$195,943	
13110891.110	(COM PR)	13,574	
13110891.170		3,394	
13140898.110	(CUL)	11,985	
13140898.170		2,996	
13510610.110	(DIST)	31,598	
13510610.170		6,956	
13530505.110	(MOW/SP)	24,028	
13530505.170		6,007	
13560897.110	(BLLF)	17,638	
13560897.170		4,409	
13130892.140	(AQUA)		\$1,400
13140898.140	(CUL)		1,000
13320047.140	(EQUIP)		1,000
13320047.210			37,310
13320047.230			13,300
13320047.320			3,900
13340081.240	(STRUC)		6,600
13350086.140	(MECH)		1,000
13350086.240			107,500
13400164.140	(TREES)		600
13510610.120	(DIST)		15,737
13510610.150			19,704
13510610.210			90,377
13510610.220			10,000
13510610.320			9,100
		<hr/>	<hr/>
		\$318,528	\$318,528

O R D I N A N C E N O . 149603

An Ordinance transferring \$195,943 within the General Fund from General Operating Contingencies to the Bureau of Parks, and \$122,585 among budget categories within the Bureau of Parks 1979-80 budget for ice-storm related expenditures, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Parks and Recreation requires \$195,943 additional in its 1979-80 budget for ice-storm related expenditures.
2. On January 23, 1980 the Council approved policies for storm brush removal proposed by Commissioner Schwab and Lindberg for Public Works and the Bureau of Parks.
3. Costs for storm clean-up and repair were estimated at \$303,500 by the Bureau of Parks; adjusted to \$348,500 by an additional \$45,000 for increased brush hauling costs.
4. Actual Bureau of Parks additional expenditures from storm damage through the Third Quarter are \$266,981 with an estimated \$116,100 of repair work to be incurred during the fourth quarter, for a total of \$383,081.
5. Savings within the 1979-80 Bureau of Parks budget amounting to \$187,138 can be used for a portion of the storm cost requirements. Transfer of \$122,585 of these savings among budget categories should be made to prevent over-expenditure in Council-controlled object codes and the Materials and Services major budget category.
6. The additional appropriation of \$195,943 should be provided by transfer from General Operating Contingencies to the Bureau of Parks budget.

ORDINANCE No.

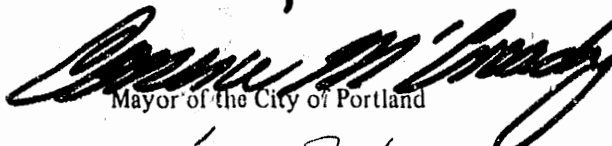
NOW, THEREFORE, the Council directs:

- a. \$195,943 is transferred within the General Fund from General Operating Contingencies (R.U. 201) to the Bureau of Parks, and \$122,585 is transferred within the Bureau of Parks budget between major budget categories in accordance with Schedule A attached.

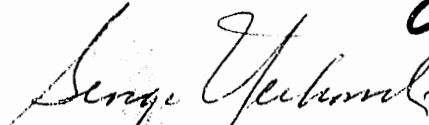
Section 2. The Council declares that an emergency exists because the appropriation is needed immediately in the account to which it is to be transferred so that there may be no program interruption or administrative delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, MAY 14 1980

Commissioner Schwab
May 2, 1980
R.N.Maynard:sf


Mayor of the City of Portland

Attest:


Auditor of the City of Portland

Calendar No. 1644

ORDINANCE No. 149603

Title

An Ordinance transferring \$195,943 within the General Fund from General Operating Contingencies to the Bureau of Parks, and \$122,585 among budget categories within the Bureau of Parks 1979-80 budget for ice-storm related expenditures, and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

INTRODUCED BY

Commissioner Schwab

NOTED BY THE COMMISSIONER

Affairs

Finance and Administration

Safety

Utilities

Works

BUREAU APPROVAL

Bureau: Parks and Recreation

Prepared By: R.N. Maynard Date: May 2, 1980

Budget Impact Review:

☒ Completed ☐ Not required

Bureau Head:

William H. Owens

NOTED BY

City Attorney

City Auditor

City Engineer

Filed MAY 8 1980

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

By

Deputy