

IMPACT STATEMENT

Legislation title: Authorize an Intergovernmental Agreement with Metro for a total amount of \$839,351 for the Annual Waste Reduction Services, Business Technical Assistance & Outreach, and Business Food Waste Requirement (Ordinance)

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Purpose of proposed legislation and background information:

Metro has provided funding to run the Waste Reduction Program since 1990. BPS uses the Metro Waste Reduction Challenge funds to support outreach efforts to increase participation in the commercial and residential recycling and composting programs. The ongoing Business Technical Assistance & Outreach funding is used to support outreach and technical assistance to Portland businesses to promote waste prevention and recycling activities and ensure compliance with waste reduction policies. These programs and services are critical to meeting goals set in the 2015 Climate Action Plan and Metro's 2030 Regional Waste Plan.

Financial and budgetary impacts:

No City match is required for these funds. No positions will be created, eliminated or re-classified as a result of this legislation. The funding amount of \$838,674 was included in the FY20-21 Adopted Budget for the Bureau of Planning and Sustainability, and the remaining balance of \$677 will be appropriated in Spring BMP of 2021.

Community impacts and community involvement:

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public was involved in the development of Metro's budget, Metro's 2030 Regional Waste Plan as well as the 2015 Climate Action Plan. Each of the plans involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount