### ORDINANCE NO. 149556

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An Ordinance amending the FY 1979-80 City Budget by decreasing the General Fund appropriation to the Human Resources Bureau, AU 380, in the amount of \$25,250, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. The City was informed in a letter dated June 25, 1979, from the State Office of Elderly Affairs that the allocation from Oregon Project Independence was decreased from the FY 1978-79 funding level and would not be sufficient to maintain protective services during FY 1979-80.
- Pursuant to Ordinance No. 147721, the City submitted a plan to the State Office of Elderly Affairs for aging services in Portland/Multnomah County for FY 1979-80, which discontinued protective services for FY 1979-80 because of a decrease in allocation of Oregon Project Independence funds.
- 3. By action of City Council, the FY 1979-80 City Budget includes funds in the amount of \$25,250 to use for a transition period of three months to make other arrangements for active clients for whom protective services would not be continued under a City contract if the FY 1978-79 level of funding for protective services were not maintained.
- Subsequently, the State Office of Elderly Affairs increased the allocation of Oregon Project Independence funds to allow maintenance of protective services.
- 5. It is, therefore, appropriate that the FY 1979-80 City Budget be amended by decreasing the General Fund appropriation to the Human Resources Bureau in the amount of \$25,250 unexpended due to receipt of Oregon Project Independence funds.

NOW, THEREFORE, the Council directs:

a. The FY 1979-80 City Budget is hereby amended by decreasing the General Fund appropriation to the Human Resources Bureau, AU 380, in the amount of \$25,250, in the following manner:

GENERAL FUND

Transfer from:

Unforeseen Reimbursable Expenditures [\$25,250]

## 149556

# ORDINANCE No.

HUMAN RESOURCES BUREAU

Transfer to:

#### BUC No. 38601661.260

### [\$25,250]

Section 2. The Council declares that an emergency exists because delay in enactment of this Ordinance will result in the continued issuance of inaccurate public accounting records; therefore, this Ordinance shall be in force and effect from and after passage by the City Council.

dan Ç -1 7 1980 MAY Passed by the Council, or of the City of Portland Commissioner Frank Ivancie E. Hepburn:mem Attest: 4-28-80 Auditor of the City of Portland Page No. 2 of 2

THE COMMISSIONERS VOTED AS FOLLOWS:		
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Jordan	- Martine	
Lindberg	, venerality, i	
Schwab		
McCready	· · · · ·	

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Calendar No.1542

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## Title

An Ordinance amending the FY 1979-80 City Budget by decreasing the General Fund appropriation to the Human Resources Bureau, AU 380, in the amount of \$25,250, and declaring an emergency.

MAY 2 1980

GEORGE YERKOVICH Auditor of the CITY OF PORTLAND

Deputy

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Filed.

INTRODUC	ED BY
Commissioner Fra	ank Ivancie
NOTED BY THE CO	OMMISSIONER
Affairs	:
Finance and Administration	• •
Safety 👘	-
Utilities FJI MK	<u> </u>
Works	
BUREAU APPR	ROVAL
Bureau:	
Human Resources	
Prepared By:	Date:
EEH/dr	4-28-80
Budget Impact Review:	
Completed No	ot required
Bureau Head:	2
Aruch	Da
Mantee J/Wilson	
NOTED I	ev.
City Attorney	
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City Auditor	111
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City Engineer	