

IMPACT STATEMENT

Legislation title: *Authorize Intergovernmental Agreement with the Oregon Department of Transportation to pay \$60,000 to design and install City Standard signal equipment on the Outer Powell Transportation Project (Ordinance)

Contact name: Dan Layden

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Presenter name: Dan Layden

Purpose of proposed legislation and background information:

- IGA with ODOT to compensate ODOT for design and installation of PBOT standard signal equipment on the Outer Powell Project.

Financial and budgetary impacts:

- The total cost of this agreement is not to exceed \$60,000 to be paid by Signal and Streetlighting in exchange for ODOT to design and construct PBOT standard signal infrastructure for the Powell Blvd Project.
- The amount was determined through negotiation with ODOT.
- In addition, Signals and Streetlighting has agreed to provide in-kind services to monitor construction of the infrastructure.
- This expense was budgeted in FY 2020-21. The internal order number is 9TR000000636.

Community impacts and community involvement:

- The Outer Powell project is an ODOT project. ODOT has done extensive community involvement on the project. However, the type of signal infrastructure is not usually something of concern to the public.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

mjc 1-7-2021