

ORDINANCE NO. 149537

An Ordinance transferring \$100,000 from General Operating Contingencies to the Bureau of Emergency Communications, increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services, and transferring \$100,000 from Unforeseen Reimbursable Expenditures to the Bureau of Computer Services for the purpose of providing funds for unbudgeted computer services requirements, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Computer Services requires \$100,000 additional within its budget in order to provide the Bureau of Emergency Communications with the following services:
 - a. Contract services for capacity improvement programing for the Computer Aided Dispatch (CAD) system (\$39,000)
 - b. Purchase of capacity management improvement computer hardware (\$61,000)
2. The additional appropriation should be provided by increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services through transfer of funds from General Operating Contingencies.
3. This item has been approved as part of the budget for FY80-81, is a one time expenditure and is being implemented early to insure satisfactory computer operation during the coming summer when peak volumns are expected.

NOW, THEREFORE, the Council directs:

- a. Appropriation authority within the General Fund is transferred as follows:

	<u>From</u>	<u>To</u>
General Operating Contingencies	\$100,000	
Bureau of Emergency Communi- cations BUC 62000023.550		\$100,000
Unforeseen Reimbursable Expenditures	\$100,000	

ORDINANCE No.

Bureau of Computer Services
 AU 550, RU 552, BUC 55200050,
 Line Item 210
 Line Item 640

From

To

\$ 39,000
 \$ 61,000

Section a. The Council declares that an emergency exists because the appropriation is needed immediately in the account to which it is transferred, so that there may be no program interruption or administrative delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Ordinance No. 11923

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11923

APR 30 1980

GEORGE A. SCHWAB

Passed by the Council,

APR 30 1980

George A. Schwab
 PRESIDENT OF THE COUNCIL AND ACTING
 Mayor of the City of Portland

Attest:

George A. Schwab
 Auditor of the City of Portland

*should be acted
on before Oct.
in contrast with
dead end.*

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie	1	
Jordan	1	
McCready	1	
Schwab	1	
Goldschmidt		1

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
McCready	
Schwab	
Goldschmidt	

Calendar No. 1487

ORDINANCE No. 149537

Title

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Filed APR 25 1980

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By Gordon Crace
Deputy

INTRODUCED BY
Commissioner Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <u>ML/G</u>

BUREAU APPROVAL
Bureau:
Emergency Communications
Prepared By: _____ Date: _____
4/17/80
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: <u>Jack M. Horner</u>

NOTED BY
City Attorney
City Auditor
City Engineer