

**IMPACT STATEMENT**

**Legislation title:** \*Authorize Intergovernmental Agreement with Multnomah County for the Revenue Division of the Bureau of Revenue and Financial Services to administer the Preschool for All Program Tax (Ordinance)

**Contact name:** Thomas Lannom

**Contact phone:** 503-823-5154

**Presenter name:** Thomas Lannom

**Purpose of proposed legislation and background information:**

Authorizes a ten-year agreement between the City and Multnomah County (the County) for the Bureau of Revenue and Financial Services, Revenue Division (the Division) to administer the County's new Preschool for All Program personal income tax program. Ballot Measure 26-214, which funds the Preschool for All Program, was approved by County voters on November 3, 2020. Revenues from this new personal income tax is the source of those funds.

**Financial and budgetary impacts:**

There is no financial impact to the City of Portland. The County will pay actual one-time implementation and ongoing operational costs of the program in accordance with the budget included in the IGA.

**Community impacts and community involvement:**

The joint administration of the County's Preschool for All Program Tax and the Metro Supportive Housing Services Tax provides financial efficiencies for the City, Metro and the County. This efficient administration enables all three governments to allocate more funds to things that directly benefit its citizens.

**100% Renewable Goal:**

N/A

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount