

## ORDINANCE NO. 149268

An Ordinance transferring \$19,470 from General Operating Contingencies to the Bureau of Emergency Communications, increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services, and transferring \$19,470 from Unforeseen Reimbursable Expenditures to the Bureau of Computer Services for the purpose of providing funds for unbudgeted computer services requirements, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Computer Services requires \$19,470 additional within its budget in order to provide the Bureau of Emergency Communications with the following services:
  - a. Contract services for unexpected, emergency maintenance and updating for the Computer Aided Dispatch (CAD) system during the balance of FY 79-80 (\$12,500)
  - b. Rental of CRISS terminals for FY 79-80 (\$6,970).
2. The additional appropriation should be provided by increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services through transfer of funds from General Operating Contingencies.
3. The Bureau of Emergency Communications does not expect to realize sufficient savings within its FY 79-80 appropriation to cover these additional computer services requirements.

NOW, THEREFORE, the Council directs:

- a. Appropriation authority within the General Fund is transferred as follows:

	<u>From</u>	<u>To</u>
General Operating Contingencies	19,470	
Bureau of Emergency Communications BUC 62000023.550		19,470
Unforeseen Reimbursable Expenditures	19,470	

## ORDINANCE No.

Bureau of Computer Services  
AU 550, RU 552, BUC 55200050

From

To

19,470

Section 2. The Council declares that an emergency exists because the appropriation is needed immediately in the account to which it is transferred, so that there may be no program interruption or administrative delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

ORDINANCE NO. 149268

LHB

CONTAINED TO

FEB 26 1980

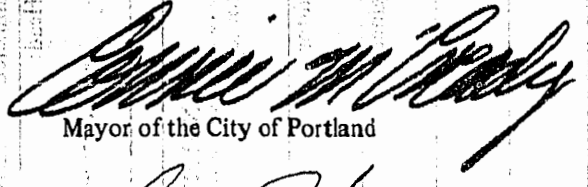
GEORGE YERKOWICH

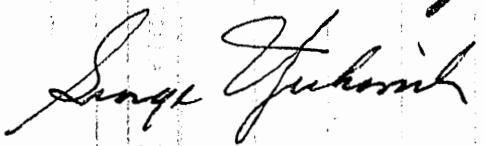
Passed by the Council,

MAR 13 1980

Commissioner Lindberg  
February 21, 1980  
C. Makinney

Attest:

  
Mayor of the City of Portland

  
Auditor of the City of Portland

830  
775  
772  
Calendar No.

# ORDINANCE No. 149268

## Title

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FEB 28 1980

CONTINUED TO MAR 5 1980  
MAR 5 1980  
CONTINUED TO MAR 12 1980

Filed FEB 22 1980

GEORGE YERKOVICH  
Auditor of the CITY OF PORTLAND

By George Yerkovich Deputy

### THE COMMISSIONERS VOTED AS FOLLOWS:

	Yeas	Nays
Ivancie	1	
Jordan		
Lindberg	1	
Schwab	1	
McCready	1	

### FOUR-FIFTHS CALENDAR

Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

### INTRODUCED BY

Commissioner Lindberg

### NOTED BY THE COMMISSIONER

Affairs

Finance and  
Administration

Safety

Utilities

Works m/lg

### BUREAU APPROVAL

Bureau:

Emergency Communications

Prepared By:

Date:

C.F. Makinney

2-13-80

Budget Impact Review:

☒ Completed

☐ Not required

Bureau Head:

John H. Smith

### NOTED BY

City Attorney

City Auditor

City Engineer