## ORDINANCE NO. 149268

An Ordinance transferring \$19,470 from General Operating Contingencies to the Bureau of Emergency Communications, increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services, and transferring \$19,470 from Unforeseen Reimbursable Expenditures to the Bureau of Computer Services for the purpose of providing funds for unbudgeted computer services requirements, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- The Bureau of Computer Services requires \$19,470 additional within its budget in order to provide the Bureau of Emergency Communications with the following services:
  - a. Contract services for unexpected, emergency maintenance and updating for the Computer Aided Dispatch (CAD) system during the balance of FY 79-80 (\$12,500)
  - b. Rental of CRISS terminals for FY 79-80 (\$6,970).
- 2. The additional appropriation should be provided by increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services through transfer of funds from General Operating Contingencies.
- The Bureau of Emergency Communications does not expect to realize sufficient savings within its FY 79-80 appropriation to cover these additional computer services requirements.

NOW, THEREFORE, the Council directs:

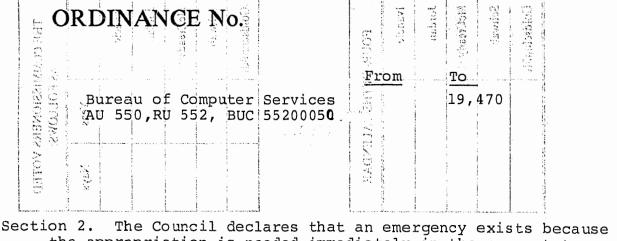
Expenditures

a. Appropriation authority within the General Fund is transferred as follows:

	From	To
General Operating Contingencies	19,470	
Bureau of Emergency Communi- cations BUC 62000023.550		19,470
Unforeseen Reimbursable	19,470	

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the appropriation is needed immediately in the account to which it is transferred, so that there may be no program interruption or administrative delay; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

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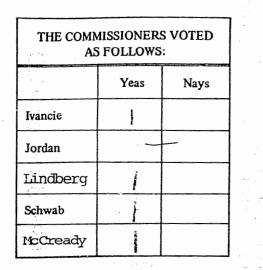
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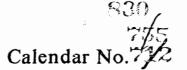
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Auditor of the City of Portland



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## ORDINANCE No. 149268

## Title

An Ordinance transfering \$19,470 from General Operating Contingencies to the Bureau of Emergency Communications, increasing the inter-agency agreement between the Bureau of Emergency Communications and the Bureau of Computer Services, and transferring \$19,470 from Unforeseen Reimbursable Expenditures to the Bureau of Computer Services for the purpose of providing funds for unbudgeted computer services requirements, and declaring an emergency.

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Filed FEB 2 2 1980

GEORGE YERKOVICH Auditor of the CITY OF PORTLAND

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