

ORDINANCE NO. 149000

An Ordinance transferring two City Planner III positions from the Housing and Community Development Appropriation Unit and one City Planner II position from the Office of Planning and Development to the Bureau of Planning; transferring one vacant City Planner III position from the Bureau of Planning to the Office of Planning and Development; reclassifying a City Planner III position in the Bureau of Planning to Chief Planner - Housing; transferring a total appropriation of \$65,470 within the HCD Fund and General Fund; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. On March 29, 1978, the Council adopted Ordinance 145472 establishing a Housing Policy for the City of Portland.
2. The City of Portland continues to face housing and housing-related needs and concerns in light of continued low vacancy rates, poor housing conditions, low income housing needs, increasing prices and interest rates, and continued public interest and concern.
3. That to effectively and efficiently respond to these and other housing related concerns and needs, the Office of Planning and Development recommends consolidating and coordinating housing planning and related functions within the Bureau of Planning.
4. As a result of this consolidation and coordination, which expands the scope and responsibility of housing planning, a reclassification of one City Planner III to Chief Planner - Housing is required.
5. That two positions currently within the Housing and Community Development Appropriation Unit and one position in the Office of Planning and Development should be transferred to the Bureau of Planning.
6. That one vacant City Planner III position should be transferred from the Bureau of Planning to the Office of Planning and Development.
7. That the appropriation transfers necessary to accomplish this consolidation are available and have been identified.

NOW, THEREFORE, the Council directs:

- a. One City Planner II position (3232) be transferred from the Office of Planning and Development (AU 500) to Bureau of Planning (AU 510) as per Exhibit B at the established compensation rate.

- b. The FY 1979-80 Budget of the City of Portland is hereby amended by transferring appropriations from the Office of Planning and Development to Bureau of Planning as follows, with line item as per Exhibit A.

	<u>OPD (AU 500)</u>	<u>BOP (AU 510)</u>
Personnel Services	(\$10,002)	\$10,002
Materials and services	(4,065)	4,065
Capital Outlay	---	---
	(\$14,067)	\$14,067

- c. Two City Planner III (Housing) positions (3234) be transferred from the Housing and Community Development Appropriation Unit (AU 532) to the Bureau of Planning (AU 510) as per Exhibit B at the established compensation rates.
- d. That appropriations within the HCD Appropriation Unit (AU 532) be transferred from Personnel Services to Material and Services as follows:

Housing and Community Development Fund

Housing and Community Development (AU 532)
BUC #53300162

.110 Full-Time Employees	(\$28,055)
.170 Benefits	(4,528)
.590 Other Services-Internal	32,583

- e. The FY 1979-80 Budget of the City of Portland is hereby amended by transferring appropriations as follows, with line item detail as per Exhibit A.

General Fund

Unforeseen Reimbursables Expenditures (AU 202) (\$38,139)

Bureau of Planning (AU 510)

Personnel Services	\$32,583
Materials and Services	5,556
Capital Outlay	---
	\$38,139

- f. One City Planner III position (3234) be transferred from the Bureau of Planning (AU 510) to the Office of Planning and Development (AU 500) at the established compensation rate.

City of Portland
Bureau of Management & Budget

APPROPRIATION UNIT
LINE ITEM WORKSHEET

Code	Object Title	OPD Transfer to BOP	HCD Transfer appropriated in BOP			
110	Full-Time Employees	8,520	28,055			
120	Part-Time Employees					
130	Federal Program Enrollees					
140	Overtime					
150	Premium Pay					
170	Benefits	1,482	4,528			
190	Less-Labor Turnover					
100	Total Personal Services	10,002	32,583			
210	Professional Services		170			
220	Utilities					
230	Equipment Rental	577	835			
240	Repair & Maintenance		75			
260	Miscellaneous Services		1,000			
310	Office Supplies	259	400			
320	Operating Supplies	0	146			
330	Repair & Maint. Supplies					
340	Minor Equipment & Tools		200			
350	Clothing & Uniforms					
380	Other Commodities- External					
410	Education	129	300			
420	Local Travel	200	200			
430	Out-of-Town Travel	404	350			
440	Space Rental					
450	Interest					
460	Refunds					
470	Retirement System Payments					
490	Miscellaneous					
510	Fleet Services	100	89			
520	Printing Services	421	1,376			
530	Distribution Services	325	325			
540	Electronic Services					
550	Data Processing Services	1,500				
560	Insurance	0				
570	Telephone Services	150	90			
580	Intra-Fund Services					
590	Other Services-Internal					
200- 500	Total Materials & Services	4,065	5,556			
610	Land					
620	Buildings					
630	Improvements					
640	Furniture & Equipment					
600	Total Capital Outlay	0				
700	Other					
	TOTAL	11,900	38,139			

EXHIBIT B

POSITION TRANSFERS

1. From: Office of Planning and Development (AU 500)

To: Bureau of Planning (AU 510)

<u>Number of Positions</u>	<u>Position Classification Title</u>	<u>Job Class Number</u>
1	City Planner II	3232

2. From: Housing and Community Development (AU 532)

To: Bureau of Planning (AU 510)

<u>Number of Positions</u>	<u>Position Classification Title</u>	<u>Job Class Number</u>
2	City Planner III*	3234

3. From: Bureau of Planning (AU 510)

To: Office of Planning and Development (AU 500)

<u>Number of Positions</u>	<u>Position Classification Title</u>	<u>Job Class Number</u>
1	City Planner III	3234

*One of these City Planner III positions is to be reclassified to a Chief Planner.

ORDINANCE No.

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- g. The FY 1979-80 Budget of the City of Portland is hereby amended by transferring appropriations from the Bureau of Planning to the Office of Planning and Development as follows:

General Fund

Bureau of Planning (AU 510)
BUC #51049004/Project #0001

.110 Full-Time Employees	(\$10,830)
.170 Benefits	(2,434)
	<u>(\$13,264)</u>

Office of Planning and Development (AU 500)

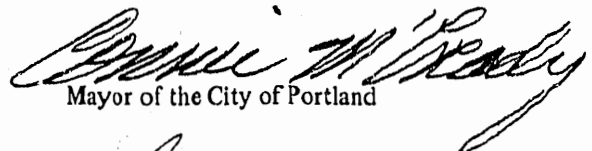
.110 Full-Time Employees	\$10,830
.170 Benefits	<u>2,434</u>
	\$13,264

- h. That one (1) City Planner III (3234) position within the Bureau of Planning (AU 510) be reclassified to a Chief Planner (Housing) (3236) position with salary and benefits in accordance with the current City Compensation Plan.

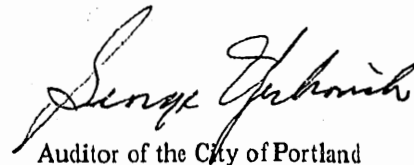
Section 2. The Council declares that an emergency exists because the actions described in Section 1 above are required to assist in the coordination of the City's Housing Program; therefore, this ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, JAN 3 1980

Mayor Connie McCready
MH/MAL-H/jt
December 27, 1979


Mayor of the City of Portland

Attest:


Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
Ivancie		
Jordan		
Lindberg		
Schwab		
McCready		

FOUR-FIFTHS CALENDAR	
Ivancie	
Jordan	
Lindberg	
Schwab	
McCready	

Calendar No. 28

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Title

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JAN 2 1980

CONTINUED TO JAN 3 1980

Filed DEC 27 1979

GEORGE YERKOVICH

Auditor of the CITY OF PORTLAND

By [Signature]
Deputy

INTRODUCED BY
MAYOR MCCREADY

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration <i>cm cl</i>
Safety
Utilities
Works

BUUREAU APPROVAL
Bureau:
Office of Planning & Development
Prepared By: Date:
MH/MAH-L/ 12/27/79
Budget Impact Review:
<input type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head:
<i>[Signature]</i> Douglas E. Butler

NOTED BY
City Attorney
City Auditor
City Engineer