

TECHNOLOGY OVERSIGHT COMMITTEE

Quarterly Report
January — September 2020

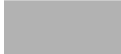


OMF OFFICE OF
MANAGEMENT
AND FINANCE

Project Name:
Bureau:
Reporting Date:

Portland Online Permitting System (POPS)*
Bureau of Technology Services, Bureau of Development Services
October 14, 2020

	Initial Estimate at TOC Intake 10/10/2017	Planned at Baseline	Current Revision	QA Assessment Red, Yellow, Green			TOC Assessment Red, Yellow, Green		
				Q1	Q2	Q3	Q1	Q2	Q3
Expected Completion	9/30/2018		11/4/2019	Red	Yellow		Yellow	Green	
Confidence Level	Medium		High	Red	Yellow		Yellow	Green	
Budget	TBD		\$11,329,343	Yellow	Green		Green	Green	
Confidence Level	TBD		High	Yellow	Green		Green	Green	
Scope Stability				Yellow	Yellow		Yellow	Green	
Confidence Level	Medium		High	Yellow	Yellow		Yellow	Green	



TOC meetings were cancelled



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AND FINANCE

*TOC oversight of this project concluded in April 2020.

Project Name:
Bureau:
Reporting Date:

Integrated Tax System (ITS)
Bureau of Technology Services, Office of Management & Finance
October 14, 2020

	Initial Estimate at TOC Intake 9/17/2019	Planned at Baseline	Current Revision 1/21/2020	QA Assessment Red, Yellow, Green						TOC Assessment Red, Yellow, Green									
				Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3							
Expected Completion	7/31/2021	7/31/2021		Green	Yellow	Grey	Yellow	Grey	Yellow	Green	Green	Green	Green	Grey	Yellow	Grey	Yellow	Green	Green
Confidence Level	High	High		Green	Yellow	Grey	Yellow	Grey	Yellow	Green	Green	Green	Green	Grey	Yellow	Grey	Yellow	Green	Green
Budget	\$24,266,001	\$24,266,001		Green	Green	Grey	Green	Grey	Green	Green	Green	Green	Green	Grey	Green	Grey	Green	Green	Green
Confidence Level	TBD		High	Green	Green	Grey	Green	Grey	Green	Green	Green	Green	Green	Grey	Green	Grey	Green	Green	Green
Scope Stability	High	High		Green	Green	Grey	Green	Grey	Green	Green	Green	Green	Green	Grey	Green	Grey	Green	Green	Green
Confidence Level	Medium	Medium		Green	Green	Grey	Green	Grey	Green	Green	Green	Green	Green	Grey	Green	Grey	Green	Green	Green

 TOC meetings were cancelled