

IMPACT STATEMENT

Legislation title: Accept bid of Kodiak Pacific Construction Co. for the East Portland Access to Employment and Education Project for \$5,628,899 (Procurement Report - Bid No. 00001482)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the East Portland Access to Employment and Education Project for \$5,628,898.98.

The East Portland Access to Employment and Education Project is a Vision Zero project and will construct bike/ped signalized crossings at NE 108/Glisan, NE 155th/Glisan, and NE 155th/Halsey. The project will also upgrade existing signals at SE 106th/Stark, SE 112th/Cherry Blossom, and SE 106th/Cherry Blossom. This project will also provide new paved and illuminated trail connections at SE 108th/Franklin and SE 106th/Division.

Ordinance No. 189707 was approved by City Council on September 25, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the East Portland Access to Employment and Education Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received is \$5,628,898.98.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$6,252,907.11 and the confidence level was High. Based on bids received, the Portland Bureau of Transportation (PBOT) anticipates the construction contract cost to be \$5,628,898.98 which is 9.98% under the engineer's estimate.

Funds are available in PBOT T00455.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System and on the Daily Journal of Commerce on July 10, 2020.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

We do not anticipate any person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount