

IMPACT STATEMENT

Legislation title: Appoint Kevin Rogers and Terry Cross to the Community Budget Advisory Board (Report)

Contact name: Jessica Kinard

Contact phone: 503-823-6963

Presenter name: Mayor Wheeler (consent agenda)

Purpose of proposed legislation and background information:

The Community Budget Advisory Board has two vacancies to fill following the resignations of two members, Pam Knowles and Dunetchka Otero-Serrano. This item appoints Kevin Rogers to serve the remaining term for Pam Knowles and Terry Cross to serve the remaining term for Dunetchka Otero-Serrano. This board participates in all Council budget deliberations, a commitment of more than 20 hours per year. Committee members are nominated and confirmed by the City Council.

Financial and budgetary impacts:

The appointments have no fiscal impact. Advisors are supported by City Budget Office staff time as part of budgeted bureau operations.

Community impacts and community involvement:

The legislation provides an opportunity for representatives from the community to engage in budget and policy discussions during the budget process.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount