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## IMPACT STATEMENT

**Date:** July 31, 2020

**Council Date:** September 9, 2020

**Legislation Title:** Accept contract with Pioneer Waterproofing Company, Inc. for the construction of the Mt. Tabor Reservoirs Preservation Project - Phase 2 as complete, release retainage and authorize final payment (Report; Contract No. 30006778)

**Contact Name:** Joe Broberg, P.E., PMP, PMI-ACP, Construction Manager

**Contact Phone:** (503) 823-7622

**Presenter Names:** Jodie Inman, PE, Engineering Manager, and Teresa K. Elliott, P.E., Chief Engineer

### Purpose of proposed legislation and background information:

Per Resolution No. 36430, a post-project evaluation is mandated for projects over \$500,000. The purpose of the Mt. Tabor Reservoirs Preservation Project - Phase 2 (Project) was to meet the commitment made by City Council to the Mt. Tabor Neighborhood Association (Resolution No. 37146) to invest in the preservation of the reservoirs as a condition of disconnecting the reservoirs from the City's water supply.

The Project was solicited through Bid No. 00001127. On February 13, 2019, the City Procurement Officer recommended that a contract be awarded to Pioneer Waterproofing Company, Inc. for the construction of the Project. This legislation provides information on final Project costs and accepts Contract No. 30006778 with Pioneer Waterproofing Company, Inc. as complete, releases retainage, and authorizes final payment.

### Financial and budgetary impacts:

The original contract with Pioneer Waterproofing Company, Inc. for the construction of the Project (8WABS0000934) was in the amount of \$820,108. Three changes were made to the contract value and the final construction contract total was \$893,687.25. This is an increase of 8.97% over the original amount.

**Community impacts and community involvement:**

As part of ongoing discussions with the adjacent community and neighborhood, prior to construction, informational flyers were distributed to the surrounding communities informing them of the important aspects of the Project. The flyers explained the scope of the work, the number of concrete trucks visiting the site, the duration of the work and impacts to the surrounding trails during construction. The flyers included a link to the Water Bureau’s on-going Mt. Tabor Reservoirs Preservation Project webpage <https://www.portlandoregon.gov/water/64097> as well as an opportunity to sign up for email alerts related to the Project. The Water Bureau has worked to ensure that the adjacent community has the proper contract information for questions or comments and look forward to further building productive partnerships.

**100% Renewable Goal:**

This Project has no impact on the City’s goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>