

IMPACT STATEMENT

Legislation title: Authorize a Subrecipient Grant Agreement to four partner organizations: Oregon Walks in the amount of \$33,000, Community Cycling Center in the amount of \$30,000, OPAL in the amount of \$24,000, and Portland Community Reinvestment Initiatives in the amount of \$15,000 for FY 2019/20, FY20/21 and FY21/22 for the SmartTrips, Connected Communities Transportation Demand Management program (Ordinance)

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Purpose of proposed legislation and background information:

- The Ordinance authorizes a Subrecipient Agreement with four organizations as part of Metro RTO grant that PBOT awarded and authorized through City Council Ordinance. Four Subrecipients were identified to collaborate with PBOT on transportation demand management programs to reach under-served and under-represented constituencies in the city of Portland. The agreement authorizes Oregon Walks in the amount of \$33,000, Community Cycling Center in the amount of \$30,000, OPAL in the amount of \$24,000, and Portland Community Reinvestment Initiatives in the amount of \$15,000 over three years from July 1, 2019 to July 31, 2022 to promote active transportation modes.

Financial and budgetary impacts:

- This grant money is previously approved through an IGA with Metro for the full grant of \$1,048,009. These monies are included in PBOT's budget for the current fiscal year and will be included in subsequent fiscal years through the term of this grant.
- Total award is \$102,000 from July 1, 2019 to July 31, 2022.

Community impacts and community involvement:

- Oregon Walks, Community Cycling Center, OPAL, and Portland Community Reinvestment Initiatives have close relationships with community members who are BIPOC, low-income, youth, and/or transit dependent. The geographic focus areas that these organizations serve are varied across the city with key areas being North Portland, Cully, and East Portland. Through this partnership, PBOT and the City will enhance and expand the reach of the Active Transportation & Safety Division's Transportation Demand Management work in these areas and with these key communities.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

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