

IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc., for the Hillsdale Crest Rainfall Derived II Project for \$4,072,044 (Procurement Report - Bid No. 00001420)
Contact name: Lester Spitler, Chief Procurement Officer
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Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Hillsdale Crest Rainfall Derived II Project to Moore Excavation, Inc. The construction cost based on bids received is \$4,072,044.00

Program goals are to reduce Rainfall Derived Inflow and Infiltration (RDII) into the sanitary sewer

system by repairing and replacing severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible. This project will help keep stormwater and groundwater out of sanitary sewers. When stormwater and groundwater flow into sewer pipes designed to carry only sanitary sewage, they can cause sewer mains to overflow at low points and drain into ditches or nearby waterways. Approximately 18,500 feet of failing sewer infrastructure will be repaired during this project.

Ordinance 189821 was approved on January 08, 2020 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Hillsdale Crest Rainfall Derived II Project on behalf of Bureau of Environmental Services (BES).

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$4,072,044.00. which is 21.4% under the engineer's estimate. The engineer's estimate for this project was \$5,178,885.00 and the confidence level was high. The total construction cost recommended for bid acceptance is determined to be within a reasonable margin and in keeping with currently prevailing commercial construction market trends.

Funds are available in the Sewer System Operating Fund, FY 19-20 Budget, Bureau of Environmental Services, WBS Element E10941.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City’s Online Procurement System on February 17, 2020.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount