

IMPACT STATEMENT

Legislation title: *Amend an Intergovernmental Agreement with the State of Oregon for the Columbia/Lombard Mobility Plan to include an addendum to the Statement of Work and extend the contract date to September 30, 2020 with no modifications to the total project amount of \$444,860 (Ordinance; amend Contract No. 30006638)

Contact name: Bryan Poole

Contact phone: 503-823-1173

Presenter name: Bryan Poole

Purpose of proposed legislation and background information:

- This legislation will amend the agreement with the State of Oregon to extend the date of expiration to September 30th, 2020 and add an addendum to the Statement of Work.
- Previously, Council passed Ordinance No. 189198 on October 10, 2018 authorizing a contract with the State of Oregon in the amount of \$110,000 for the planning process to develop the Columbia/Lombard Mobility Corridor Plan. This funding provided the local match, or 24.73%, of the total project budget of \$444,860 for consultant services. The project is funded through a Transportation and Growth Management grant.
- The planning process for the Columbia/Lombard Mobility Corridor Plan is well underway and has begun to identify and prioritize improvements that will make multimodal transportation and freight movement safer and more efficient along the corridors. The changes to the Statement of Work allow the consultant to focus on developing possible design concepts and cost estimates.

Financial and budgetary impacts:

- The legislation will not have financial or budgetary impacts.
- The total Transportation and Growth Management grant awarded to the City for this project was \$244,140. The Oregon Department of Transportation agreed to provide an additional \$90,720 in other funding to the project. The City's local match amount was \$110,000, which was authorized by Ordinance No. 189198 and delivered. The Oregon Department of Transportation is reimbursing the consultant and contracted through the Oregon Department of Transportation for an amount up to \$444,860.
- This amendment to the IGA will not create new positions and will use existing GTR funded positions for staff time associated with the project. No updates to the budget are necessary.
- This amendment is being brought to City Council due to the original IGA being greater than \$50,000 per City Code 533.060.

Community impacts and community involvement:

- The community has been heavily involved in the planning process, with more than 1,500 comments about issues and needs in the summer of 2019 and more than 350 survey responses about proposed projects in the spring of 2020. The project team has been guided by a public involvement plan and stakeholder advisory committee made up of representative stakeholders from the Columbia Corridor Association NAYA, Oregon Food Bank, Oregon Humane Society, Verde, and surrounding neighborhoods. Outreach has included presentations to neighborhood groups, business associations, NAYA's Youth and Elder Council, and notifications were sent to thousands of residents about ways to participate in the planning process. Another round of engagement is planned for the summer of 2020 to provide the opportunity to comment on the prioritized list of projects and draft plan document. Adoption of the Plan, once completed, will require a public hearing held by City Council.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

mjc 5-18-2020