

IMPACT STATEMENT

Legislation title: Approval of the FY 2020-21 budget for the City of Portland (Report; Mayor convenes Council as Budget Committee)

Contact name: Christy Owen, Assistant Budget Director

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Presenter name: Jessica Kinard, City Budget Director

Purpose of proposed legislation and background information:

The report includes changes to the FY 2020-21 Proposed Budget which must be approved by the City of Portland Budget Committee.

Financial and budgetary impacts:

The action of the Budget Committee (as requested in this report) will increase total requirements in various funds by \$89,072,703 from the FY 2020-21 Proposed Budget, as distributed on May 7, 2020. There is a net reduction of 1.0FTE in the FY 2020-21 Approved Budget.

Community impacts and community involvement:

The Approved Budget includes multiple programmatic changes that will impact the community. A five-member Community Budget Advisory Board was invited to sit in on budget discussions with the Mayor and Council as the budget was developed. However, in mid-March the COVID-19 public health crisis interrupted the planned work sessions and presentations were not feasible. All materials from the remaining bureaus have been posted in the City Budget Office website. Unfortunately, the nature of the COVID-19 public health crisis also eliminated the ability for the town hall forums due to limits placed on gatherings. Public comment has been solicited on the City Budget Office website, and in accordance with Oregon Local Budget Law, live public testimony was received on May 12th through a virtual community meeting.

100% Renewable Goal:

This action does not directly impact the 100% renewable goal.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Impact Statement for Requested Council Action

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