

IMPACT STATEMENT

Legislation title: Accept bid of Landis & Landis Construction, LLC for the Arbor Lodge – Kenton Sewer Rehabilitation Project for \$4,689,495 (Procurement Report – Bid No. 00001407)

Contact name: Lester Spitler, Chief Procurement Officer

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Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Arbor Lodge – Kenton Sewer Rehabilitation Project for \$4,689,495.

Approximately 11,071 feet of failing sewer infrastructure will be repaired during this project and 1,368 feet of sanitary sewer extensions will be constructed to address non-confirming sewer connections.

Ordinance No. 189781 was approved by City Council on December 4, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Arbor Lodge – Kenton Sewer Rehabilitation Project. The construction cost based on bids received is \$4,689,495.

Financial and budgetary impacts:

The engineer's estimate for this project was \$5,350,000 and the confidence level was high. Based on bids received BES anticipates the construction contract cost to be \$4,689,495.20 which is 12.4% under the engineer's estimate.

BES has funds available in the Sewer Operating Fund, FY 19-20 and FY 20-21 Budgets, Bureau of Environmental Services, WBS Element E10978.C60.

The proposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 4, 2020. A public notice was also posted in the Business Tribune on February 7, 2020.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted

in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount