

## IMPACT STATEMENT

**Legislation title:** Accept bid of Kodiak Pacific Construction, Inc. for the SE 136th Paving: Foster to Division Project for \$4,903,534 (Procurement Report - Bid No. 00001413)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** 503-823-1095

**Presenter name:** Lester Spitler, Chief Procurement Officer

**Purpose of proposed legislation and background information:**

Authorize the Chief Procurement Officer to execute a construction contract for the SE 136th Paving: Foster to Division Project to Kodiak Pacific Construction, Inc. The construction cost based on bids received is \$4,903,534.00

The SE 136th paving project is the largest paving project in the Fixing Our Street program. The Portland Bureau of Transportation (PBOT) is using System Development Charge funding to provide protected bike lanes and sidewalks along the entire corridor. The project will install new streetlights, 48 new or upgraded ADA curb ramps, and plant over 40 trees. PBOT has funds budgeted in FY 2019 and proposed FY 2020 for construction, inspection and management of the project.

Ordinance 189708 was approved on September 25, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SE 136th Paving: Foster to Division Project on behalf of PBOT

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

**Financial and budgetary impacts:**

Based on bids received, PBOT anticipates the construction contract cost to be \$4,903,534.00. which is 9% under the engineer's estimate. The engineer's estimate for this project was \$5,387,610.86.00 and the confidence level was high. The total construction cost recommended for bid acceptance is determined to be within a reasonable margin and in keeping with currently prevailing commercial construction market trends.

Funds are available for this project from the Fixing Our Streets Program and Transportation System Development Charges

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the

Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 07, 2020.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount