IMPACT STATEMENT

Legislation title: Accept bid of Wildish Standard Paving Co. for the Flanders Crossing

Active Transportation Bridge Project for \$6,311,692. (Procurement

Report – Bid No. 00001377)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: (503) 823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Flanders Crossing Active Transportation Bridge Project for \$6,311,692.24.

PBOT needs to construct a new bicycle and pedestrian overcrossing of Interstate 405 at NW Flanders Street.

Ordinance No. 189621 was approved by City Council on July 31, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Flanders Crossing Active Transportation Bridge Project. The construction cost based on bids received is \$6,311,692.24.

Financial and budgetary impacts:

The engineer's estimate for this project was \$5,500,000 and the confidence level was moderate. Based on bids received PBOT anticipates the construction contract cost to be \$6,311,692.24 which is 14.8% over the engineer's estimate.

Funding for this Project is included in the PBOT FY 2019/2020 and proposed FY 2020/2021 for construction, inspection and management of the project.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on December 2, 2019. A public notice was also posted in the Business Tribune on December 6, 2019.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted

in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

Does this action change appropriations?

No future public involvement is anticipated or necessary for this request.

YES: Please complete the information below.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use. This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

| ⋈ NO: Skip this section | | | | | | | |
|-------------------------|----------------|--------------------|--------------------|-------------------|-------|----------------------|--------|
| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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