

IMPACT STATEMENT

Legislation title: * Authorize Portland Parks and Recreation (PP&R) to transfer \$60,000 and the Bureau of Environmental Services (BES) to transfer \$260,000 to the Peninsula Drainage District #1 (PEN 1) for operational and capital expenses in Fiscal Year 2019-20 (Ordinance).

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Presenter name: F. Dennis James, PP&R; Jonas Biery, BES; Nancy Hendrickson, BES

Purpose of proposed legislation and background information:

To authorize the Director of Portland Parks and Recreation (PP&R) to transfer \$60,000 to the Peninsula Drainage District #1 (PEN 1) for Materials and Services expenses, and to authorize the Bureau of Environmental Services (BES) to transfer \$260,000 to PEN 1 for expenses directly related to stormwater management infrastructure under Section II.K. of an existing Intergovernmental Agreement.

Financial and budgetary impacts:

The Peninsula Drainage District #1 (PEN 1) manages critical flood control systems along the Columbia River in Portland. As the largest property owner in the District, the City of Portland provides financial support for the District, primarily through the payment of property assessments. The City of Portland has agreed to provide additional financial support for the District, in response to a PEN 1 request. Council has authorized the transfer of \$60,000 to PEN1 for Materials and Services expenses for the PEN 1 District in the 2019 Fall BMP. \$260,000 in BES FY2019-20 resources are currently available and budgeted in the Sewer Operating Fund.

Community impacts and community involvement:

PEN 1 assists in protecting the community's lives, property and environment by managing critical flood control systems along the Columbia River in Portland. This funding provides essential support for that project.

100% Renewable Goal:

This action does not increase or decrease the City's renewable or total energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
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Impact Statement for Requested Council Action

	Center	Item	Area	Program		Program	


Finance Manager PP&R (Claudio Campuzano)
Date