

## IMPACT STATEMENT

**Legislation title:** \*Authorize the Director of the Bureau of Transportation to sign an agreement with the Burlington Northern and Santa Fe Railroad (BNSF) for construction services for the North Rivergate Overcrossing Project (Ordinance)

**Contact name:** Dan Layden

**Contact phone:** 3-2804

**Presenter name:** Dan Layden

**Purpose of proposed legislation and background information:**

- **Authorize agreement with BNSF for flagging and construction services for North Rivergate Overcrossing Project.**

**Financial and budgetary impacts:**

- Total project cost is \$25,952,026 (low confidence estimate), funded primarily with Transportation System Development Charges, and Federal and State grants.
- This contract has two parts. The Inspector/Coordinator position will not exceed \$208,313 and the flagging portion (labor, materials, equipment, insurance and vehicles) is expected to be approximately \$305,163 for the duration of the project. The cost estimate is provided by the railroad and is a standard cost estimate. The railroad will invoice the project only for time used.
- Costs for this project will be posted to PBOT Capital Project T00458.C42, which is included in PBOT's FY 19-20 budget and five-year CIP forecast. There is no additional funding requested.
- Due to federal and railroad requirements, the bureau is only allowed to use railroad personnel for this type of work, so a competitive contract was not an option.

**Community impacts and community involvement:**

This is an agreement with BNSF necessary for completion of the project. There was significant involvement of the affected property owners in the development of the project.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

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