

IMPACT STATEMENT

Legislation title: Amend the 2035 Transportation System Plan and the 2035 Comprehensive Plan in compliance with the Regional Transportation Plan; adopt findings of compliance (Ordinance; amend Ordinances No. 187832, 188177, & 188957)

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Purpose of proposed legislation and background information:

The 2035 Transportation System Plan (TSP) is the 20-year plan to guide transportation policies and investments in Portland. The TSP meets state and regional planning requirements to coordinate land use and transportation planning, and addresses local transportation needs. It is the Transportation Element of Portland's 2035 Comprehensive Plan.

This is a technical update, largely incorporating policies and projects that have been recommended for inclusion in the TSP by City Council as part of other adopted plans such as PedPDX, the Enhanced Transit Corridors Plan, and the Growing Transit Communities Plan. It maintains consistency with the recently updated Regional Transportation Plan. The minor update includes the following components:

- Minor amendments to a few existing transportation policies in the 2035 Comprehensive Plan;
- Amendments to Pedestrian Classifications Descriptions and Maps as recommended in PedPDX;
- Amendments to Bicycle Classifications Maps, Emergency Response Classifications Maps, and Street Classifications Map to correct for errata and in compliance with the Regional Transportation Plan;
- Amendments to a few existing projects on the Major Projects List and the addition of new projects to the Major Projects List as recommended The Growing Transit Communities Plan and The Enhanced Transit Corridors Plan, and in compliance with the Regional Transportation Plan.
- Updates to the TSP's Introduction, Modal Plans, Implementation Strategies, and Glossary chapters to reflect completed work, and to improve readability and clarity.

Financial and budgetary impacts:

The minor TSP update does not amend the budget or change current or future revenue sources. Adopting the update will not have any immediate impact to budgetary appropriations.

The update does add new projects to the TSP Major Project List. The TSP Major Project List and Financial Plan was adopted as part of the City's TSP and Comprehensive Plan in 2016. The City created an Unconstrained and Constrained list for ease of implementation and to mirror the region's financial plan. The Constrained list is tied to the financial plan and

based on 20-year forecasted revenues. The Unconstrained list is a list of the next tier of priority projects and falls outside of 20-year forecasted revenues. This update adds new projects to the TSP’s financially Unconstrained Major Projects List.

These projects do bring with them a cost to implement. This may place some increased demand on the limited transportation funds available to the City over the next 20 years and add to the need for additional transportation revenue. However, the addition of these projects to the TSP does not represent a funding commitment nor does it allocate funding to any projects.

Community impacts and community involvement:

Community involvement informed the development of the measures adopted by this ordinance. City staff met with community organizations and individuals across the city. Additionally, staff reviewed comments received during a 37-day Discussion Draft period (August 1, 2019 – September 6, 2019) and a 51-day Proposed Draft period (September 30, 2019 – November 19, 2019). Additional testimony was heard at the Planning and Sustainability Commission on November 19, 2019 with four individuals testifying in person.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 1-7-20