

Transportation System Development Charge 2017 Capital Improvement Plan Update

WE KEEP PORTLAND *MOVING.*



December 11, 2019

What is a Transportation SDC?

- TSDCs (Transportation System Development Charges) are one-time fees paid by new development.
- The fee covers part of the cost for new or improved transportation facilities— like roads, sidewalks, bike lanes and other facilities that people use



What Are We Updating?

- Updates to funding eligibility for eighteen (18) existing projects on the 2017 TSDC Capital Improvement Plan
- Adding four (4) new projects to the list

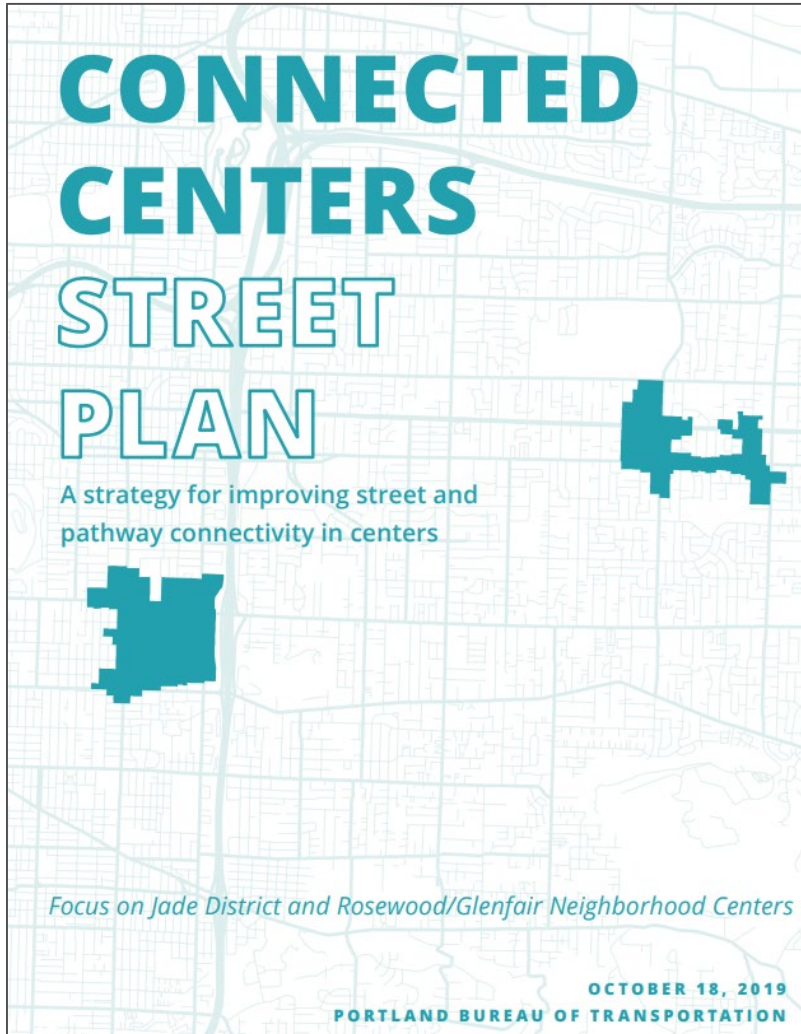
All changes may be viewed in Exhibit A of the ordinance package



Why Are We Updating?

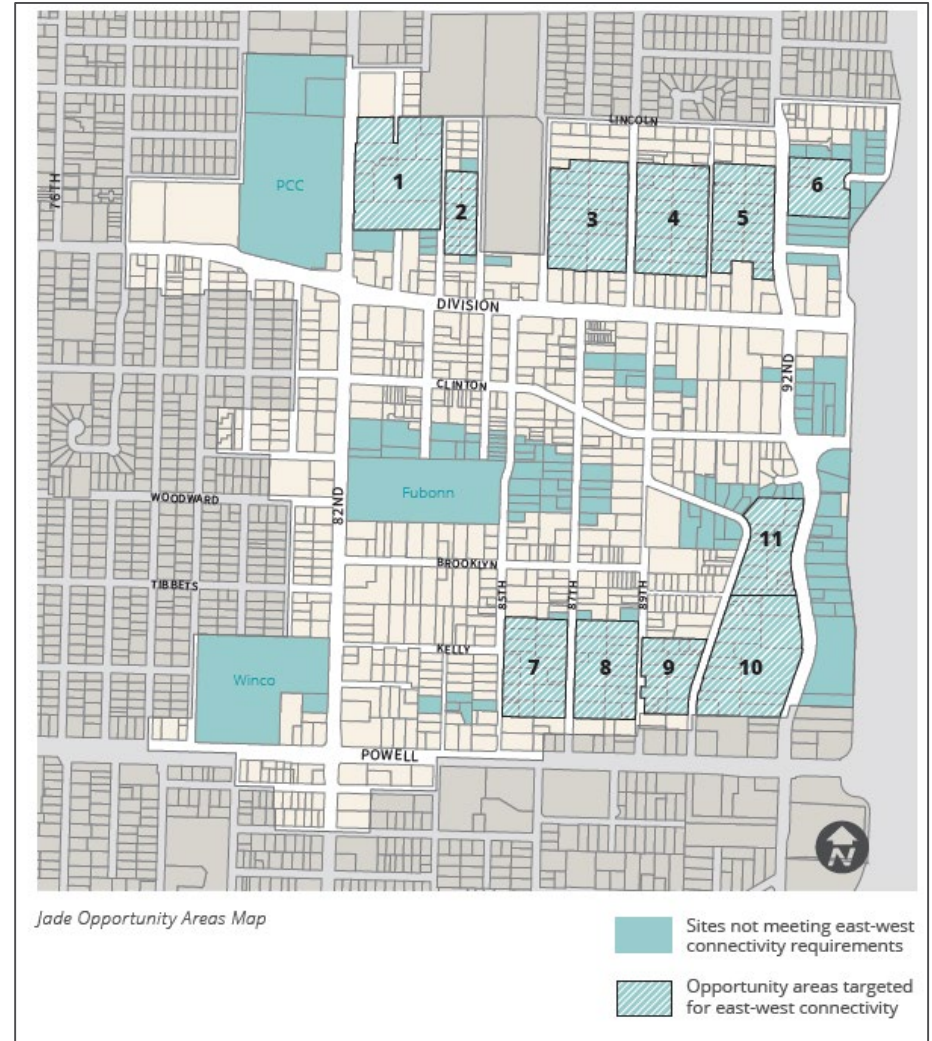
CONNECTED CENTERS STREET PLAN

A strategy for improving street and pathway connectivity in centers

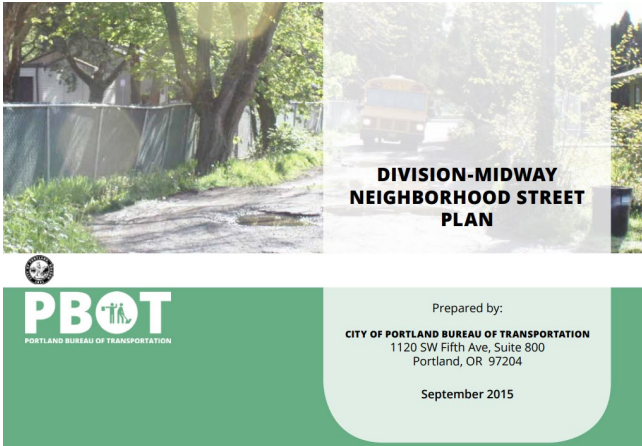


Focus on Jade District and Rosewood/Glenfair Neighborhood Centers

OCTOBER 18, 2019
PORTLAND BUREAU OF TRANSPORTATION



Why Are We Updating?



**DIVISION-MIDWAY
NEIGHBORHOOD STREET
PLAN**

PBOT
PORTLAND BUREAU OF TRANSPORTATION

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September 2015

Errol Heights Street Improvement Project




PBOT
PORTLAND BUREAU OF TRANSPORTATION
Commissioner: DAN SALTZMAN | Director: LEAH TREAT


ENVIRONMENTAL SERVICES
CITY OF PORTLAND



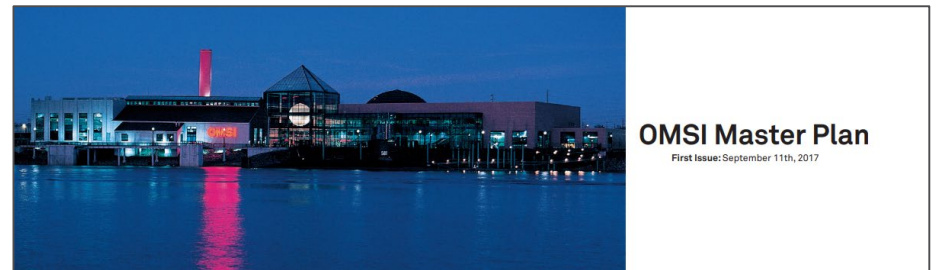
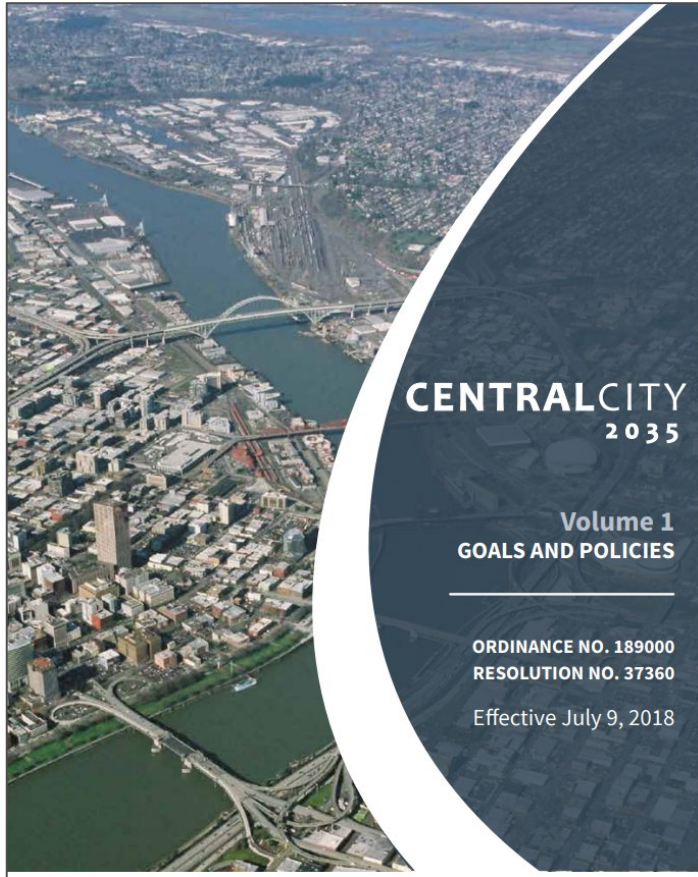
CULLY COMMERCIAL CORRIDOR AND LOCAL STREET PLAN



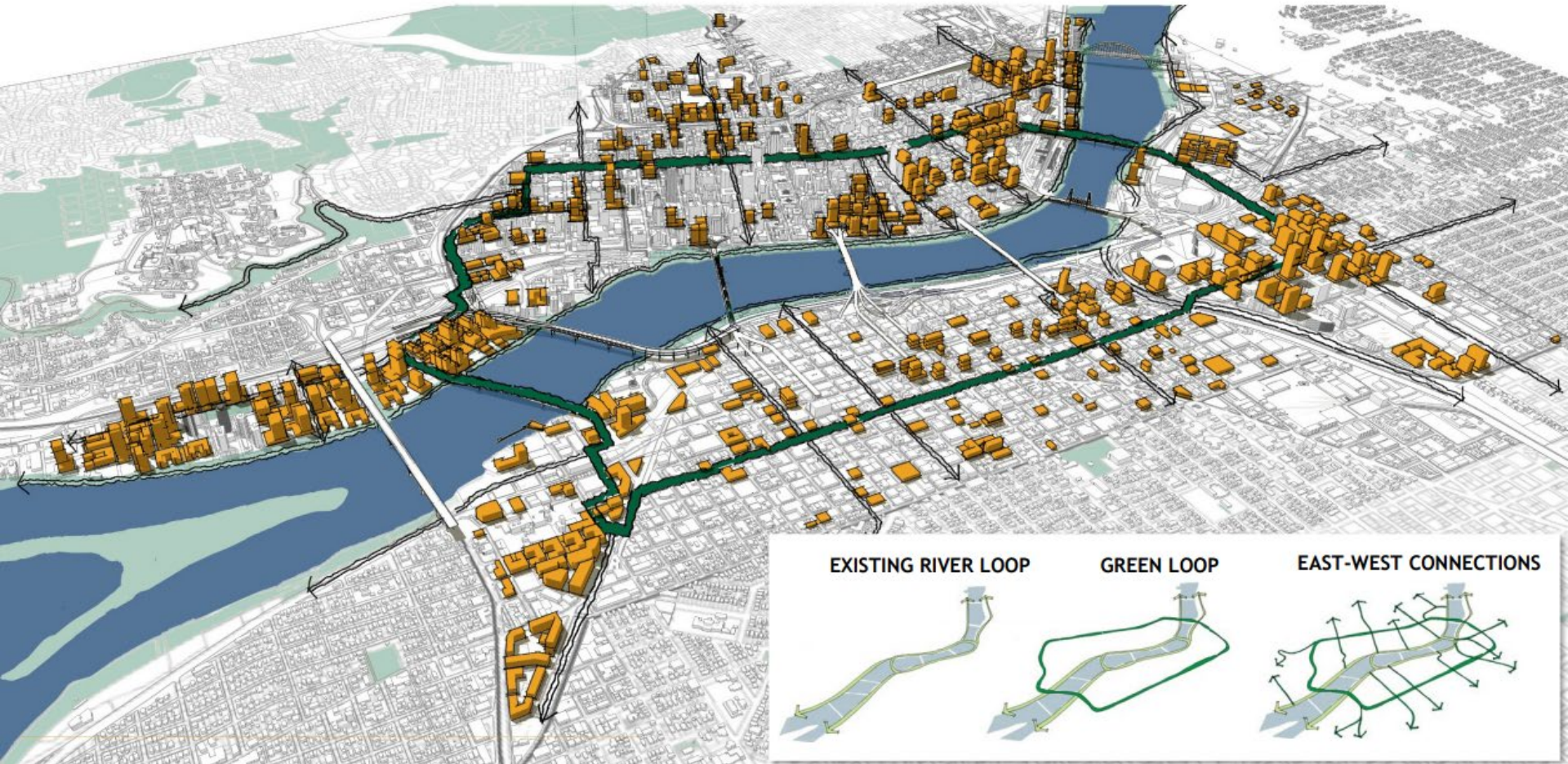
Tryon-Stephens Headwaters Neighborhood Street Plan



Why Are We Updating?



Why Are We Updating?



How Are We Updating?

- Transfer TSDC eligibility **from**:
 - Constructed projects
 - Funded projects
 - Projects that are expected to leverage outside funding
 - Rescoped projects with less funding need
- Transfer TSDC eligibility **to**:
 - New projects (Central City 2035 and Connected Centers)
 - Projects that need more funding eligibility
- All transfers of TSDC eligibility are to and from projects in the same geographic area, as shown in Exhibit A
- No net change in projected TSDC revenue or spending, so no change to TSDC rates