

Transportation System Development Charge Capital Improvement Project List- 2019 Amendments

Central City								
Project ID	Project Name	Project Location	Project Description	Total Project Costs	TSDC Eligible Cost	TSDC Eligible Percentage	Type of Change	Explanation for Change
NEW	OMSI Master Plan Transportation Improvements	OMSI Master Plan area	Construct transportation improvements identified in the OMSI Master Plan to support growth in the area.	\$10,000,000	\$5,000,000	50%	NEW project	Provides TSDC eligibility to support OMSI Master Plan development transportation needs.
NEW	Green Loop	Central City	Implement the Green Loop concept around the Central City	\$8,000,000	\$8,000,000	100%	NEW project	Provides TSDC eligibility to support Green Loop implementation, including funding partnership opportunities with private developments.
20193.1	Post Office Blocks Transportation Improvements, Phase 1	NW Johnson St (9th - Station Way); NW Park Ave (Hoyt - Johnson); NW 9th & Everett; NW 9th & Glisan	Extend Johnson and Park Streets through the Post Office Blocks redevelopment site. Add traffic signals at 9th/Everett and 9th/Glisan.	\$16,000,000	\$5,000,000 \$10,000,000	63%	INCREASE to existing project eligibility	Provides additional TSDC eligibility to support Broadway Corridor Master Plan development transportation needs.
20002	I-405 Corridor ITS Improvements	14th/16th, NW (Glisan - Burnside); 13th/14th, SW (Burnside - Clay)	ITS improvements at six signals between Clay and Glisan including communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow.	\$10,000,000 \$1,000,000	\$10,000,000 \$1,000,000	100%	DECREASE to existing project eligibility	Project is listed in the Transportation System Plan with a cost of \$500,000. \$10 million estimate shown in TSDC list was an error. Reduction to \$1,000,000 will retain enough eligibility for the project.
20185	Gideon Street Pedestrian / Bicycle Bridge	Clinton MAX Station	Construct a pedestrian / bicycle bridge over the railroad and light rail tracks to connect the Clinton MAX Station with the adjacent neighborhood.	\$10,000,000	\$10,000,000 \$1,000,000	10%	DECREASE to existing project eligibility	Project is already a fully-funded FTA project, with a \$300,000 TSDC match. Reducing eligibility to \$1,000,000 retains flexibility in case additional funding is needed.
Cully								
Project ID	Project Name	Project Location	Project Description	Total Project Costs	TSDC Eligible Cost	TSDC Eligible Percentage	Type of Change	Explanation for Change
10014.2	Cully Neighborhood Street Improvements	Cully	Priority street improvements, neighborhood greenways, and pedestrian connections identified in the Cully Commercial Corridor and Local Street Plan.	\$2,000,000 \$10,000,000	\$1,000,000 \$5,000,000	50%	INCREASE to existing project eligibility and modified description	Change in description and total cost better reflects the Cully Commercial Corridor and Local Street Plan and recent design work for Connected Cully project. Additional eligibility supports planned sidewalk infill, neighborhood greenways, and local street improvements in the Cully area.
40036	Cornfoot Rd Corridor Improvements	Cornfoot Rd, NE (47th - Alderwood)	Construct a multi-use path on the north side of Cornfoot Rd to separate pedestrians and bicyclists from motor vehicle traffic.	\$3,708,539	\$3,708,539 \$2,708,539	73%	DECREASE to existing project eligibility	This project is already fully funded using a combination of TSDC and GTR funding. Reduction of eligibility still leaves more than enough to cover the TSDC share.
40027	Alderwood Path	Alderwood St, NE, (Cornfoot - Columbia Blvd)	Construct a multi-use path on the west side of Alderwood to separate pedestrians and bicyclists from motor vehicle traffic.	\$2,500,000	\$2,500,000 \$2,000,000	80%	DECREASE to existing project eligibility	This project is expected to be partially funded with non-TSDC sources, so reduction of eligibility still leaves enough for TSDC share.
40112	Columbia & Cully Intersection Improvements	Columbia / Cully, NE	Construct northbound right turn lane on NE Cully and signalize the intersection of NE Cully Blvd & NE Columbia Blvd. Includes right-of-way acquisition needed to provide side-by-side left turn lanes between Cully and Alderwood. Construct pedestrian and bicycle facilities around intersection.	\$5,000,000	\$5,000,000 \$2,500,000	50%	DECREASE to existing project eligibility	This project is likely to be funded using a combination of TSDC and Metro grant funding. Reduction of eligibility still leaves more than enough to cover the TSDC local share.
Errol Heights								
Project ID	Project Name	Project Location	Project Description	Total Project Costs	TSDC Eligible Cost	TSDC Eligible Percentage	Type of Change	Explanation for Change
10014.1	Errol Heights Neighborhood Street Improvements	Errol Heights Area, SE	Priority local street improvements and pedestrian connections in the Errol Heights area.	\$2,000,000 \$4,000,000	\$1,000,000 \$2,000,000	50%	INCREASE to existing project eligibility	Increase in total cost and eligibility better reflects the range of needs identified through Errol Heights Neighborhood Street Improvements process.
70020	SE Flavel St Sidewalk Infill	Flavel St, SE (82nd - 92nd)	Construct sidewalk infill.	\$1,000,000	\$652,485 \$152,485	15%	DECREASE to existing project eligibility	This project has already been constructed.
70071	Sixties Neighborhood Greenway	60s Aves, NE/SE (Davis - Springwater Trail)	Design and implement a neighborhood greenway.	\$1,500,000	\$1,500,000 \$1,000,000	67%	DECREASE to existing project eligibility	This project is expected to leverage non-TSDC funding and this reduction in eligibility still leaves enough for a TSDC share.

East Portland								
Project ID	Project Name	Project Location	Project Description	Total Project Costs	TSDC Eligible Cost	TSDC Eligible Percentage	Type of Change	Explanation for Change
NEW	Rosewood Neighborhood Street Improvements	Rosewood	Priority local street improvements and pedestrian connections identified in the Connected Centers Street Plan.	\$4,000,000	\$2,000,000	50%	NEW project	This project was recommended to be added to the Transportation System Plan and TSDC project list in the Connected Centers Plan to support high-priority local street improvements and pedestrian connections.
NEW	Jade District Neighborhood Street Improvements	Jade District	Priority local street improvements and pedestrian connections identified in the Connected Centers Street Plan.	\$4,000,000	\$2,000,000	50%	NEW project	This project was recommended to be added to the Transportation System Plan and TSDC project list in the Connected Centers Plan to support high-priority local street improvements and pedestrian connections.
10014.3	Division-Midway Neighborhood Street Improvements	Division-Midway	Priority local street improvements and pedestrian connections identified in the Division-Midway Neighborhood Street Plan.	\$2,000,000 \$4,000,000	\$1,000,000 \$2,000,000	50%	INCREASE to existing project eligibility	Increase in total cost and eligibility better reflects the range of needs identified through the Division Midway Neighborhood Street Plan.
70014	Inner Division Corridor Improvements	Division St, SE (Cesar Chavez - 82nd)	Design and implement multimodal corridor improvements including pedestrian lighting, new and enhanced crossings, new or modified signals, and transit stop upgrades. Add bicycle facilities from 52nd to 60th and enhance existing bicycle facilities from 60th to 82nd.	\$2,000,000	\$2,000,000 \$1,000,000	50%	DECREASE to existing project eligibility	Most elements of this project have already been separately funded as part of the upcoming Division Transit Project. Reduction in eligibility still leaves enough for remaining needs.
80018	Stark/Washington Multimodal Improvements	Stark/Washington, SE (92nd - 111th)	Build protected bike lanes, pedestrian crossings, and transit improvements in and around the Stark/Washington couplet in Gateway Regional Center, as identified in the Growing Transit Communities Plan.	\$4,000,000	\$4,000,000 \$3,000,000	75%	DECREASE to existing project eligibility	This project is likely to be funded using a combination of TSDC and Metro grant funding. Reduction of eligibility still leaves more than enough to cover the TSDC local share.
80001	SE 112th Ave Ped/Bike Improvements	112th Ave, SE (Market - Powell)	Construct sidewalk infill and add bike lanes.	\$2,000,000	\$1,216,693 \$216,693	11%	DECREASE to existing project eligibility	This project has already been constructed.
50053	NE 148th Ave Sidewalk Infill	148th Ave, NE (Halsey - Glisan)	Construct sidewalk infill on the west side of the street.	\$3,000,000	\$1,289,655 \$289,655	10%	DECREASE to existing project eligibility	This project is currently under construction.
50004	NE 102nd Ave Corridor Improvements	102nd Ave, NE (Sandy - Weidler)	Construct sidewalks and improved crossings, install bicycle facilities, and make traffic safety improvements.	\$2,000,000	\$1,470,510 \$470,510	24%	DECREASE to existing project eligibility	This project has already been constructed.
Tryon Stephens								
Project ID	Project Name	Project Location	Project Description	Total Project Costs	TSDC Eligible Cost	TSDC Eligible Percentage	Type of Change	Explanation for Change
10014.4	Tryon-Stephens Neighborhood Street Improvements	Tryon-Stephens	Priority local street improvements and pedestrian connections identified in the Tryon-Stephens Neighborhood Street Plan.	\$2,000,000 \$4,000,000	\$1,000,000 \$2,000,000	50%	INCREASE to existing project eligibility	Increase in total cost and eligibility better reflects the range of needs identified through the Tryon Stephens Neighborhood Street Plan.
90062.1	Stephenson / Coronado / Vacuna Ped/Bike Improvements, Segment 1	Vacuna / Coronado / 35th / Stephenson (49th - 27th)	Construct separated pedestrian and bicycle facilities on Stephenson and 35th. Improve roadway and add sidewalks on unpaved segments of Coronado and Vacuna, and implement a neighborhood greenway from 35th to 49th.	\$5,000,000	\$5,000,000 \$4,000,000	80%	DECREASE to existing project eligibility	This project is expected to leverage a Local Improvement District if it moves forward in the future. Reduction in eligibility leaves enough for TSDC share.