

Portland Housing Bureau 2018-2019 Budget Overview

Portland Housing Advisory Commission Budget Advisory Committee

December











Administration and Operations



- Director's Office
- Communications
- Community Engagement
- Policy and Planning
- Data Analytics and Systems

- Finance and Accounting
- Compliance
- Administrative Services
- Operations
- Procurement





- Affordable unit development
- Affordable unit preservation
- Development Incentives
- Property and asset management



- Pass-through to Prosper Portland
 - Microenterprise Growth
 - Workforce Development

Portland Housing Bureau

Economic Opportunity



- Pass-through to Joint Office of Homeless Services
 - Supportive Housing
 - Transitional Housing
 - Emergency/Winter Shelter
 - Rent Assistance





- Legal services
- Education services
- Health and safety relocation
- Landlord-tenant regulations

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> Rental Services Office



Homeownership

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- Education and counseling
- Down-payment assistance
- Home repair
- Home retention services



Awarded Development Funds \$50,900,000	Joint Office of Homeless Services \$34,600,000 Bond Project Funds \$23,400,000	Planned Funds \$23,000,000	Committed Development Funds \$20,700,000
		Program Funds \$14,300,000	Administration \$13,600,000 Property \$7,500,000



