## INCLUSIONARY HOUSING PROGRAM PROGRESS SUMMARY

## PHAC UPDATE- MAY 2018

|                     | Grand Totals       |        |               | PHB Projects (Direct funds) |                    |            | Private Development  |                        |                |                       |                     |
|---------------------|--------------------|--------|---------------|-----------------------------|--------------------|------------|----------------------|------------------------|----------------|-----------------------|---------------------|
|                     | All Projects Total | Rental | Homeownership | Other/ Undetermined         | Total PHB Projects | PHB Rental | PHB<br>Homeownership | Total Private Projects | Private Rental | Private Homeownership | Other/ Undetermined |
| Units               | 1960               | 1945   | 15            | 0                           | 473                | 473        | 0                    | 1487                   | 1472           | 15                    | 0                   |
| Permit Applications | 37                 | 35     | 1             | 1                           | 7                  | 7          | 0                    | 30                     | 28             | 1                     | 1                   |

| Grand Total # of IH<br>Units 200  |       | Inclusio | nary Housing <b>V</b> | Total Projects<br>using<br>Reconfiguration | 2   |     |  |
|---|-------|----------|-----------------------|--|-----|-----|--|
|   | Total | Studio   | 1BR                   | 2BR  | 3BR | 4BR |  |
| RENTAL:   | 198   | 76       | 104                   | 12   | 0   | 1   |  |
| HOMEOWNERSHIP:  | 2     | 0        | 0                     | 0  | 1   | 1   |  |
| * Please note: Six projects have yet to submit their intake form (which identifies the total number of units required based on the option selected) which accounts for a projected minimum of 28 IH<br>Units not accounted for in the total (coming to a possible total of 190 Non-PHB IH Units and 228 total IH Units). PHB staff cannot confirm totals of units by type for those same six projects, with the<br>addition of a seventh project. The affordability levels for the six projects that have yet to submit intake forms has also been unable to be determined. |       |          |                       |  |     |     |  |

| Approved vs.<br>Pending                            | Total | Studio | 1BR | 2BR | 3BR | 4BR |
|--|-------|--------|-----|-----|-----|-----|
| Total IH <u>Rental</u> Units<br>Approved           | 81    | 35     | 34  | 11  | 0   | 1   |
| Total IH <u>Rental</u> Units<br>Pending            | 117   | 41     | 70  | 1   | 0   | 0   |
| Total IH<br><u>Homeownership</u> Units<br>Approved | 2     | 0      | 0   | 0   | 1   | 1   |
| Total IH<br><u>Homeownership</u> Units<br>Pending  | 0     | 0      | 0   | 0   | 0   | 0   |

| Affordability<br>Levels | Total IH Rental Units | Total IH<br>Homeownership Units | Total |
|-------------------------|-----------------------|---------------------------------|-------|
| 30% MFI                 | 0                     | 0                               | 0     |
| 60% MFI                 | 86                    | 0                               | 86    |
| 80% MFI                 | 112                   | 2                               | 114   |

| Voluntary I                                    | H Projects | Fee-In Lie  |
|--|------------|---|
| Total Voluntary IH<br>Permit Applications      | 11         | Total <u>Voluntary</u> Projects<br>paying FAR Bonus Fee- in<br>Lieu (\$24/gsf)      |
| Fotal Previously Vested<br>Permit Applications | 6          | Total <u>Subject</u> Projects<br>Paying Fee-in-Lieu (based<br>on Zone and base FAR) |
| Under 20 Units                                 | 5          |   |

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|                     | Permit Applications<br>under IH | New Residential Units | IH Units Confirmed | *Projected Minimum<br>IH Units<br>(Includes minimum<br>from projects that<br>have not selected an<br>IH Option) |
|---------------------|---------------------------------|-----------------------|--------------------|---|
| Combined Total      | 37                              | 1960                  | 200                | 218   |
| PHB Project         | 7                               | 473                   | 28                 | 34  |
| Private Development | 30                              | 1487                  | 172                | 184   |