

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$2,543,961 from Metro and authorize Intergovernmental Agreement for the Central Eastside Access and Circulation project (Ordinance)

Contact name: Gabe Graff

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Presenter name: Gabe Graff

Purpose of proposed legislation and background information:

- This legislation will authorize an IGA and accept a grant award from Metro for the Central Eastside Access and Circulation project. This project includes new traffic signals and improved crossings at key location in the Central Eastside designed to improve freight access and safety for people walking and biking.

Financial and budgetary impacts:

- Costs for this project will be posted to PBOT Capital Project T00718 grant TR000299.
- The project is included in PBOT's FY 19-20 budget and five-year CIP forecast.
- \$2,610,000 of local match is required and will come from TSDCs.
- An additional TSDC request is pending to leverage this design/construction effort to include additional crossing work on SE Salmon in the Central Eastside. If approved, this scope would be bundled for efficiency and cost-savings.

Community impacts and community involvement:

- This project was developed in conjunction with Central Eastside stakeholders and received additional community input via PBOT's Regional Flexible Fund application process. There is no know opposition to these new crossings.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

KK 11-18-19