

IMPACT STATEMENT

Legislation title: *Authorize bid solicitation and contracting with the lowest responsive and responsible bidder for construction of the Creston Park Play Area Improvements Project (Ordinance)

Contact name: Gary Datka
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Presenter name: Gary Datka

Purpose of proposed legislation and background information:

Council approval is required for construction projects with a value over \$1 million. Approval of this action will authorize the Chief Procurement Officer to proceed with bid solicitation and awarding a contract for construction of improvements at Creston Park, located at 4454 SE Powell Boulevard, Portland OR 97206.

Park improvements that will be constructed include deconstruction of a decommissioned wading pool, a new expanded play area with ADA-adaptive play features, new picnic tables and benches, ADA-compliant pedestrian pathway improvements and other site infrastructure improvements.

Financial and budgetary impacts:

Contract price: The construction cost estimate for the project provided by the consultant team led by Mayer/Reed Landscape Architects and its cost estimator ACC Cost Consultants is approximately \$1.5 million. PP&R's confidence level in the cost estimate is medium due to the high demand currently prevailing within the commercial construction market.

The total project budget: The funding source is a combination of funds from the 2014 Parks Replacement Bond, PP&R System Development Charges and PP&R Capital Fund ADA Program.

Funding	Amount
PP&R Bond	\$1,106,287.00
PP&R SDC	\$950,000.00
PP&R Capital Fund - ADA Program	\$290,000.00
TOTAL:	\$2,346,287.00

This project will not result in any new or modified financial obligations through IGA's or MOU's, and all capital costs are included in the FY19-20 budget. The anticipated Operations and Maintenance cost to the General Fund will be approximately \$7,000 per year.

The construction resulting from this ordinance will not impact current or future revenues for the Bureau. Future operations and maintenance costs for built objects will be addressed through PP&R annual budget process.

Community impacts and community involvement:

The park is located on the north edge of the Creston-Kenilworth neighborhood and has street frontage on the north and west sides, the south side is bordered by single family residential backyards, and the eastern boundary is shared contiguously with a Portland Public School, Creston Elementary School.

PP&R and its design consultants held one Focus Group meeting with parents and students from Creston Elementary School and two Open House meetings at Creston Elementary School with the general public to understand the current use of the park and to gain positive support for the proposed play area and improvements.

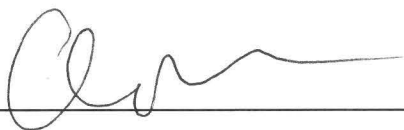
100% Renewable Goal:

N/A

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager PP&R (Claudio Campuzano)



Date