

**BPS Key Performance Metrics**

January 11, 2016

- 1) Percent of Portlanders living in healthy, connected neighborhoods.
- 2) Percent reduction in per person carbon emissions from 1990 levels
- 3) Percent of new housing units in the four-county region within the City of Portland
- 4) Percent of waste recycled or composted

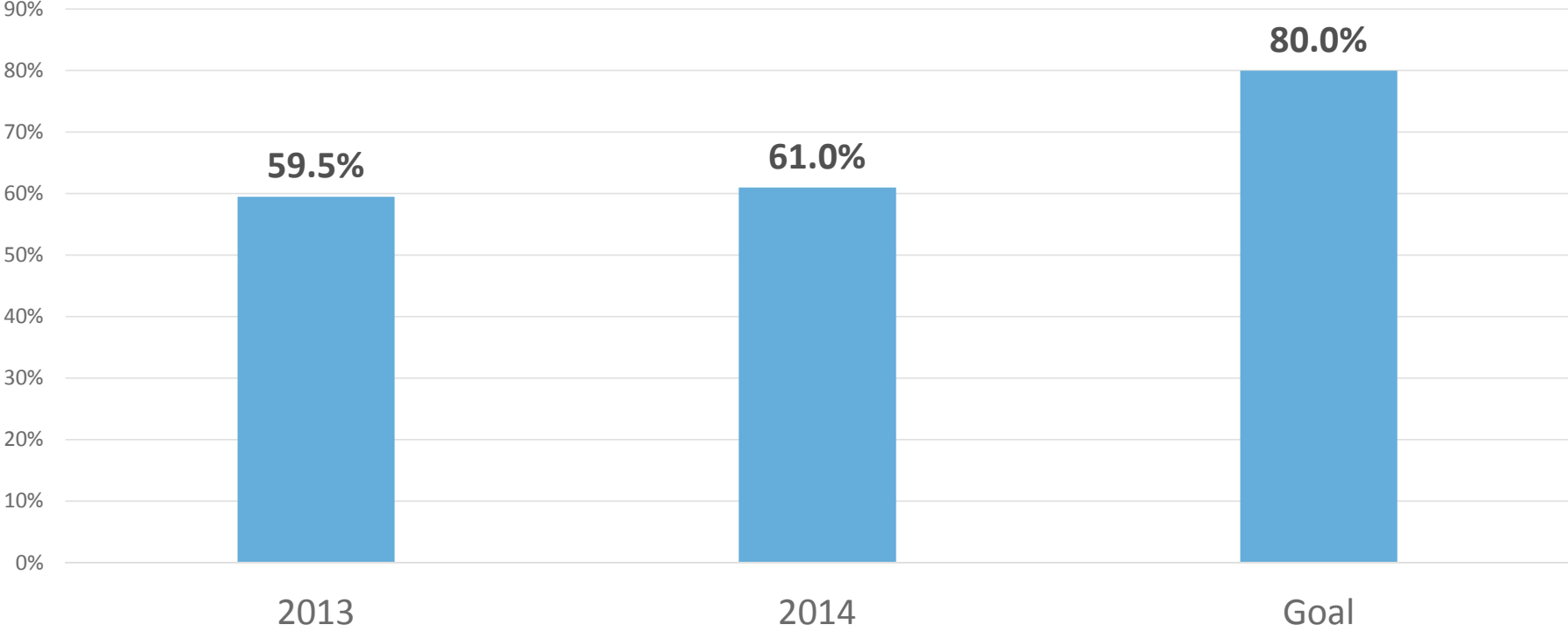
**BPS Performance metrics reported in FY15-16 budget**

Performance	Actual FY 2012-13	Actual FY 2013-14	Yr End Est. FY 2014-15	Base FY 2015-16	Target FY 2015-16
<b>Key Performance Measure</b>					
Percentage of new housing units in the four-county region that are within the City of Portland	35%	31%	38%	38%	40%
Percentage of Portlanders living in complete neighborhoods	NA	59%	61%	62%	62%
<b>Effectiveness</b>					
Overall city livability: Percentage of respondents rating "good" or "very good"	80%	82%	78%	80%	83%
Planning for future land use: Percentage of respondents rating "good" or "very good"	40%	42%	32%	35%	38%
Performance	Actual FY 2012-13	Actual FY 2013-14	Yr End Est. FY 2014-15	Base FY 2015-16	Target FY 2015-16
<b>Effectiveness</b>					
Percentage of significant natural resources protected through non-regulatory and/or regulatory measures	81%	82%	81%	83%	83%
Percentage of residents rating neighborhood livability "good" or "very good"	88%	85%	88%	86%	88%
Percentage of residents rating access to shopping and other services "good" or "very good"	75%	76%	76%	78%	78%

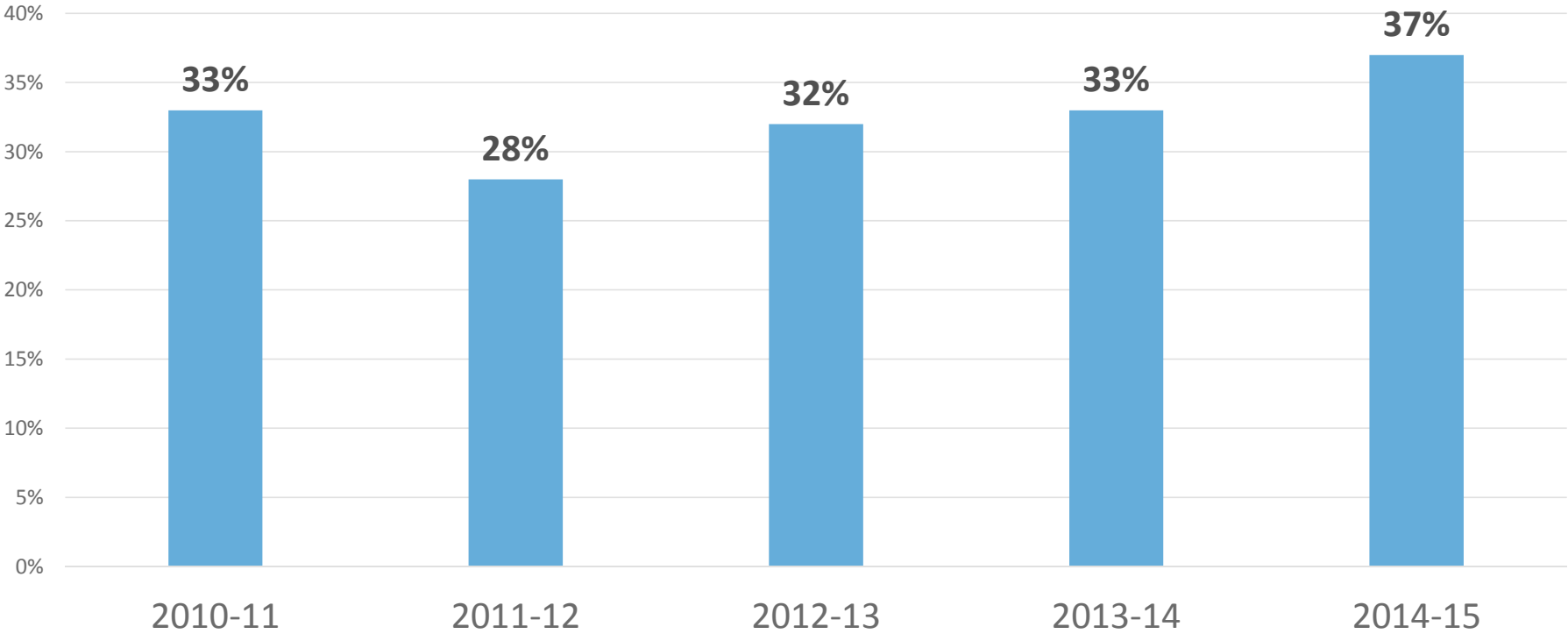
Performance	Actual FY 2012-13	Actual FY 2013-14	Yr End Est. FY 2014-15	Base FY 2015-16	Target FY 2015-16
<b>Key Performance Measure</b>					
Percentage reduction in per person carbon emissions from 1990 levels	30%	31%	35%	37%	37%
<b>Effectiveness</b>					
Per capita residential energy use (million BTUs)	26.20	27.70	27.00	26.00	26.00
Number of certified green buildings in Portland	2,051	2,123	2,150	2,250	2,250
Utility savings to City from energy- and water-efficiency projects and waste and toxics reduction (million dollars)	\$5.60	\$5.95	\$6.00	\$6.15	\$6.15
Percentage of City electricity use from renewable resources	15.0%	51.3%	100.0%	100.0%	100.0%
Number of residential and commercial solar energy systems installed in Portland since 2006	2,160	2,775	3,100	3,600	3,600
<b>Workload</b>					
Number of development projects provided with green building assistance	13	21	15	15	15
Number of design and construction industry professionals trained in green building practices	1,565	997	800	800	800

Performance	Actual FY 2012-13	Actual FY 2013-14	Yr End Est. FY 2014-15	Base FY 2015-16	Target FY 2015-16
<b>Key Performance Measure</b>					
Percentage of waste recycled or composted	70%	70%	70%	71%	71%
<b>Effectiveness</b>					
Percentage of residential material diverted from wastestream	68%	68%	65%	66%	66%
Percentage of commercial material diverted from wastestream	63%	63%	72%	73%	73%
Citizen satisfaction with solid waste and recycling programs (percentage of respondents rating "good" or "very good")	66%	72%	75%	76%	76%
<b>Efficiency</b>					
Typical residential garbage and recycling monthly bill, adjusted for inflation (in year 2000 dollars)	\$29.70	\$29.35	\$29.35	\$29.50	\$29.50
<b>Workload</b>					
Pounds of solid waste generated per household	802	774	820	815	815
Tons of solid waste generated by businesses	252,361	265,463	260,000	260,000	260,000

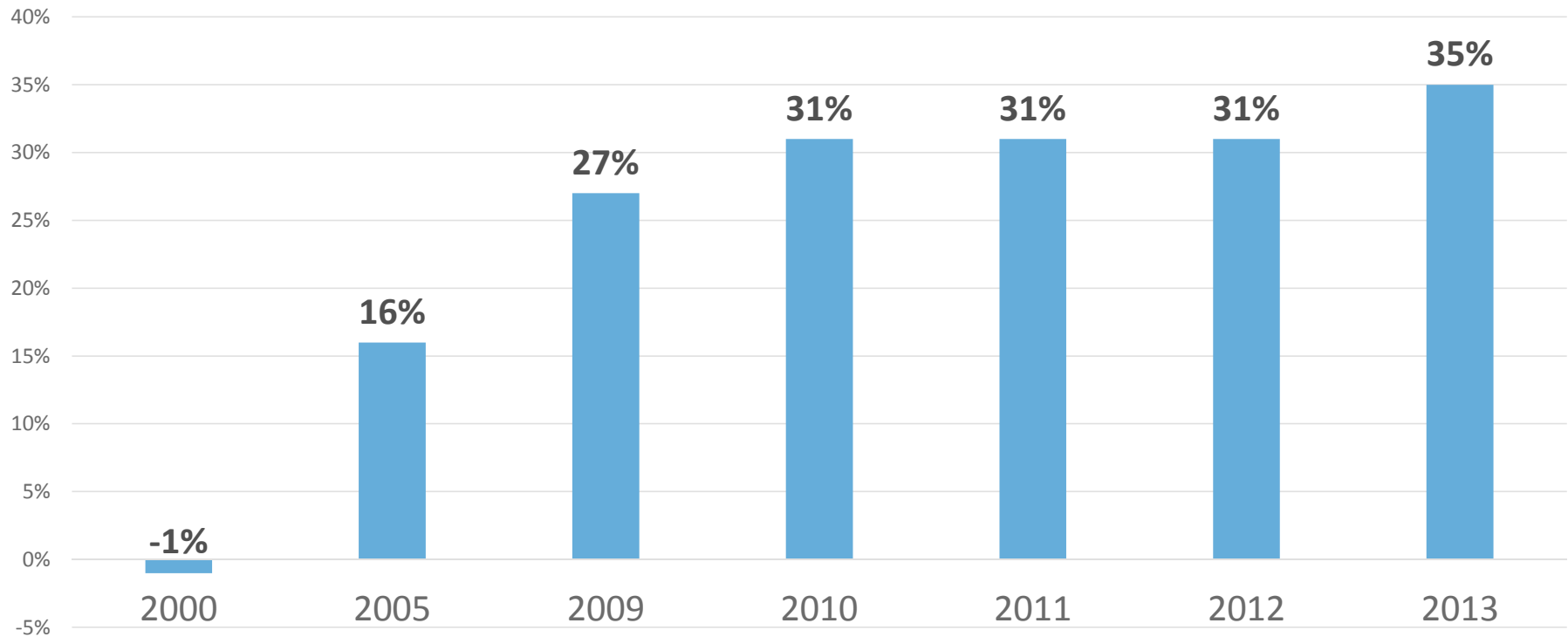
# Percent of Portlanders living in complete neighborhoods



# Percent of new housing units in the four-county region that are within the City of Portland



# Percent reduction in per person carbon emissions from 1990 levels



# Percent of waste recycled or composted

