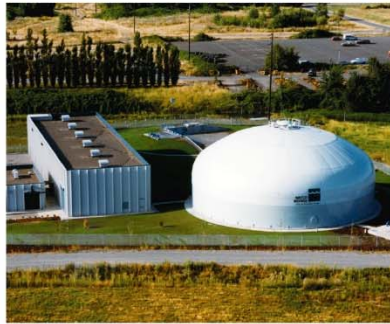


PORTLAND WATER BUREAU

WE DELIVER THE BEST WATER IN THE WORLD



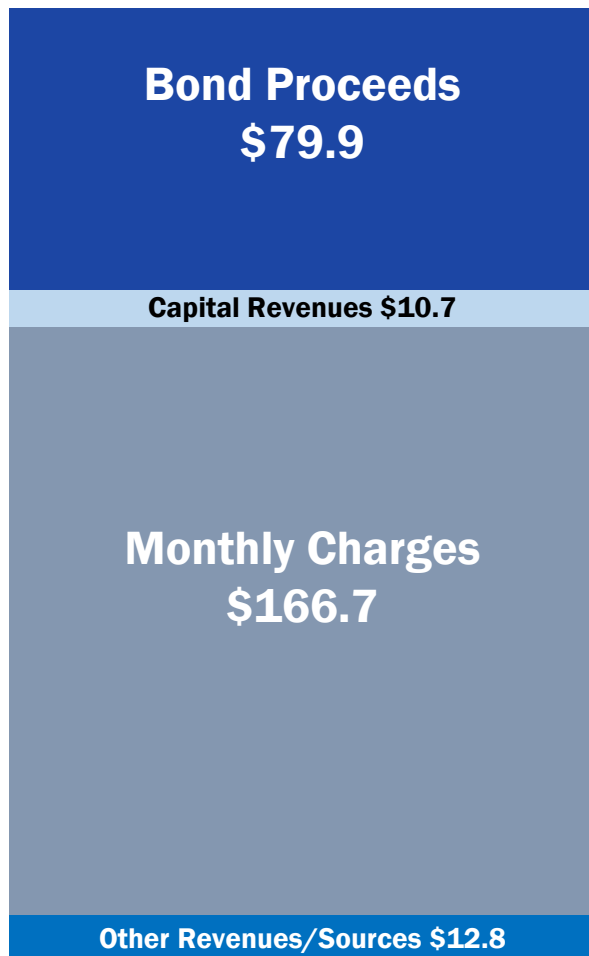
WATER RATES FOR FISCAL YEAR 2017-18

May 18, 2017

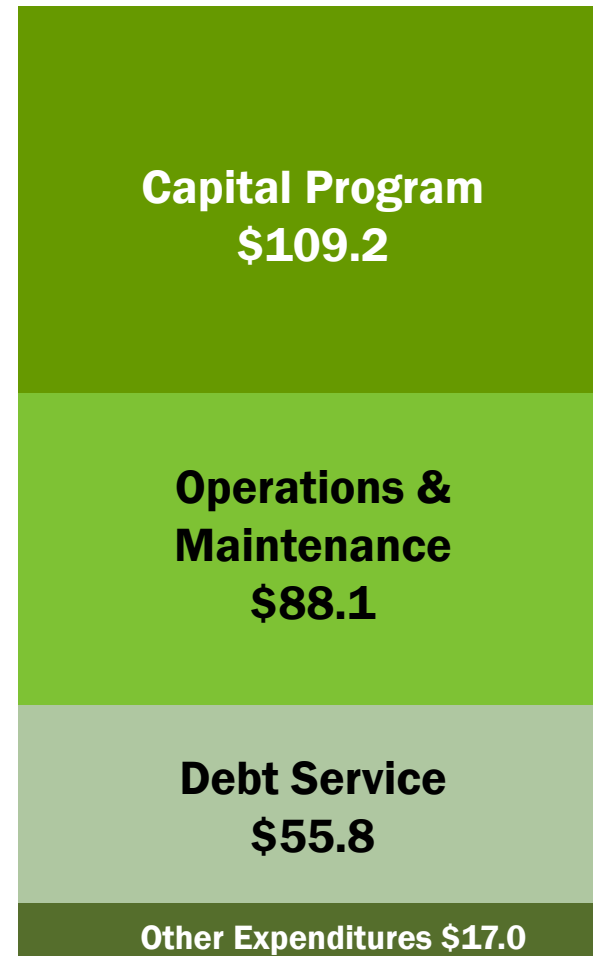


Budget Overview for FY 2017-18

RESOURCES \$270.1 Million



REQUIREMENTS \$270.1 Million

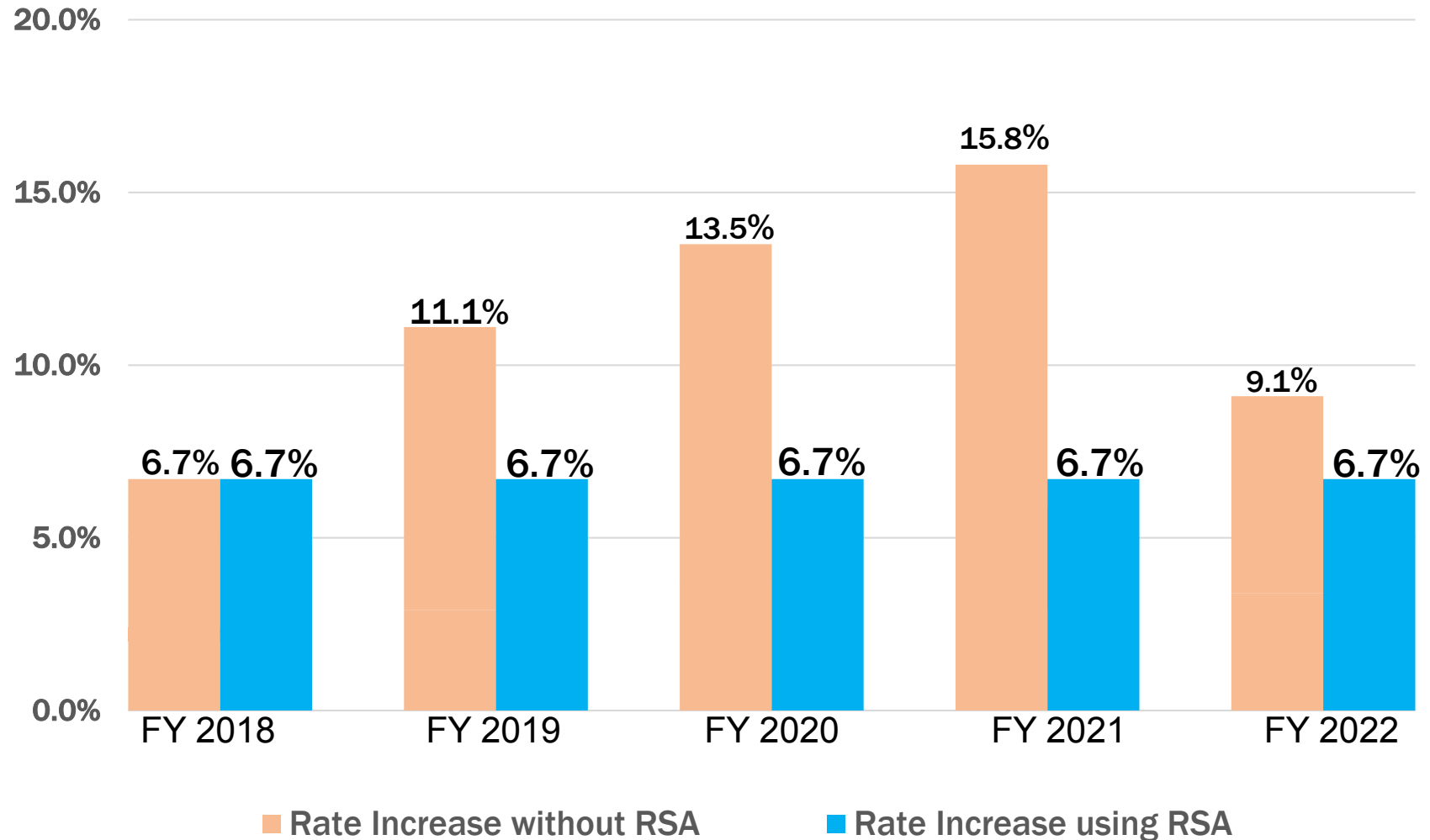


Total may not add due to rounding.

Rate Summary for Fiscal Year 2017–18

- **Retail rate increase: 6.7%**
 - Prior rate forecast for FY 2017-18: 8.4%
- **System Development Charges: 7.4% increase**
- **Fixed fees and charges**
 - Charges for services, mains, hydrants, and other development fees

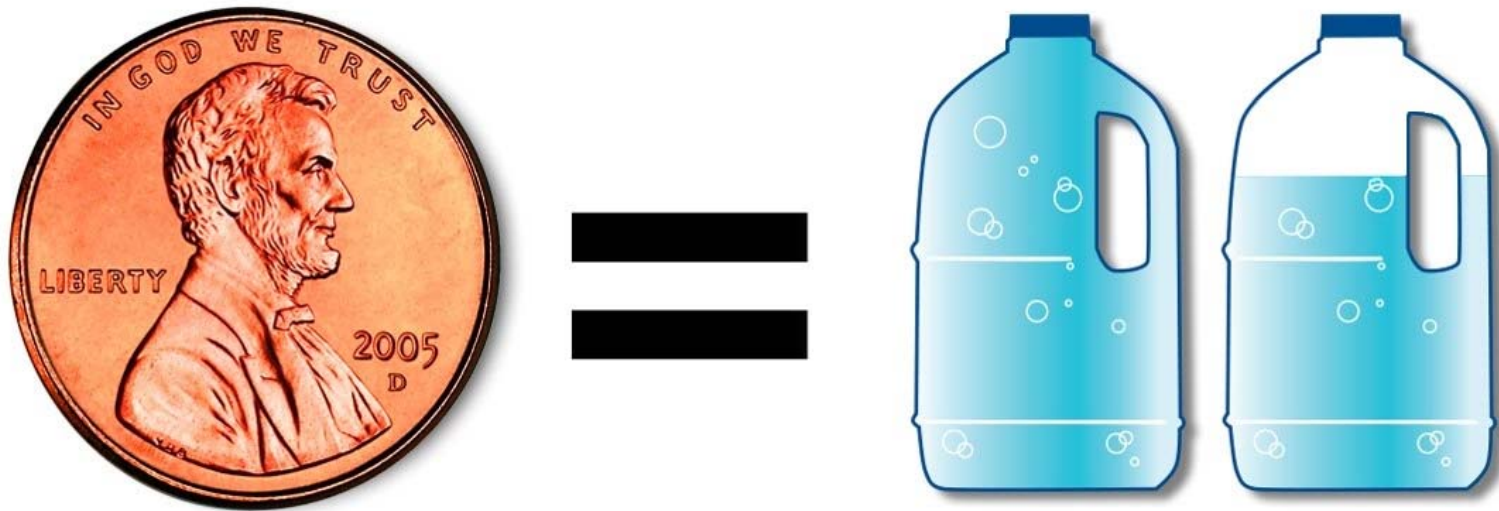
Smoothing Rates



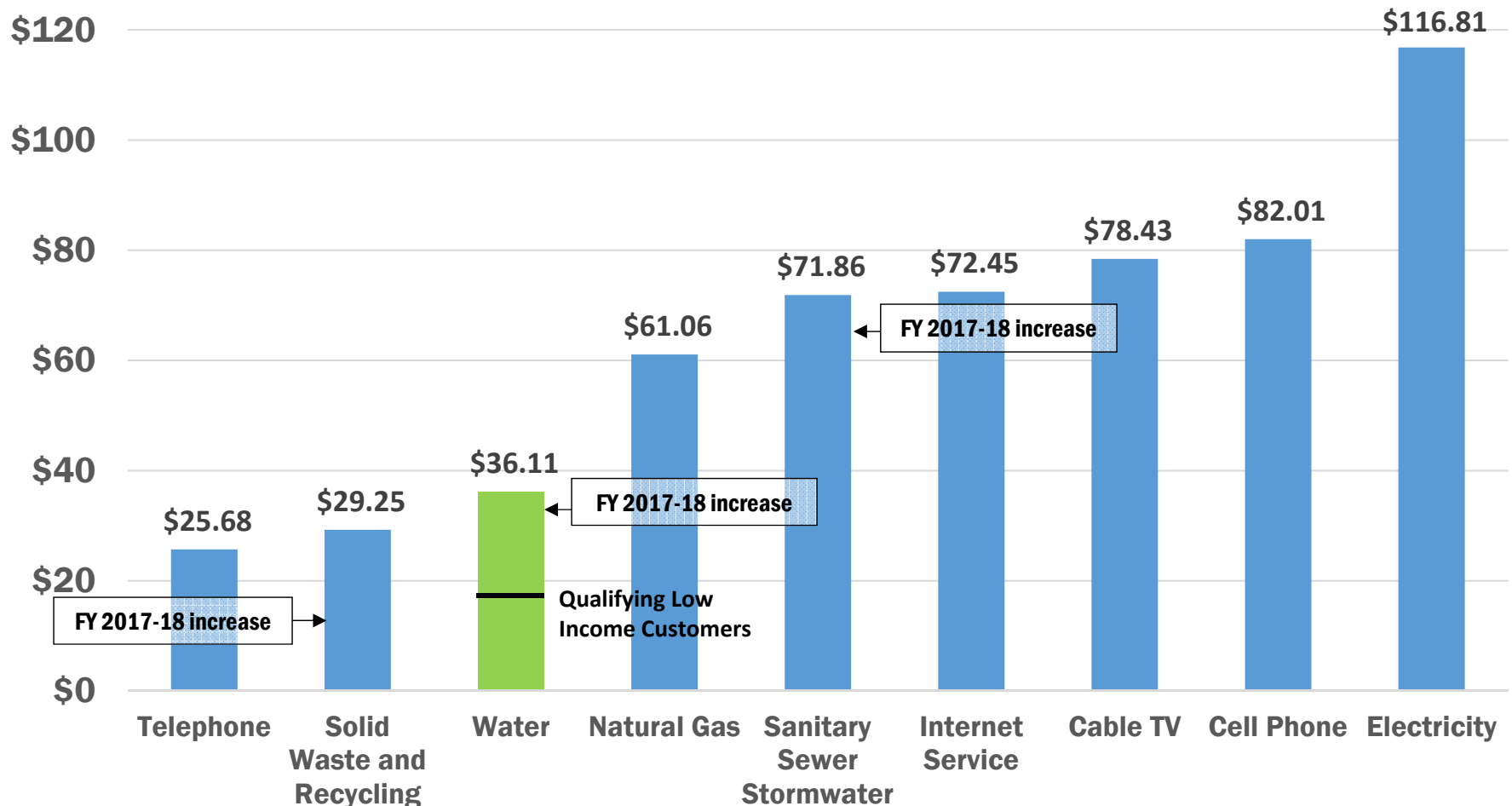
How will rate changes affect typical customer bills?

	Typical monthly use (ccf)	FY 2016-17	FY 2017-18	Change
Typical residential customers	5	\$33.83	\$36.11	\$2.28
Qualifying low-income residential customers	5	\$16.93	\$18.05	\$1.12
Medium-sized commercial customers	100	\$459.85	\$490.72	\$30.87

A Penny Buys 1.7 Gallons of Water



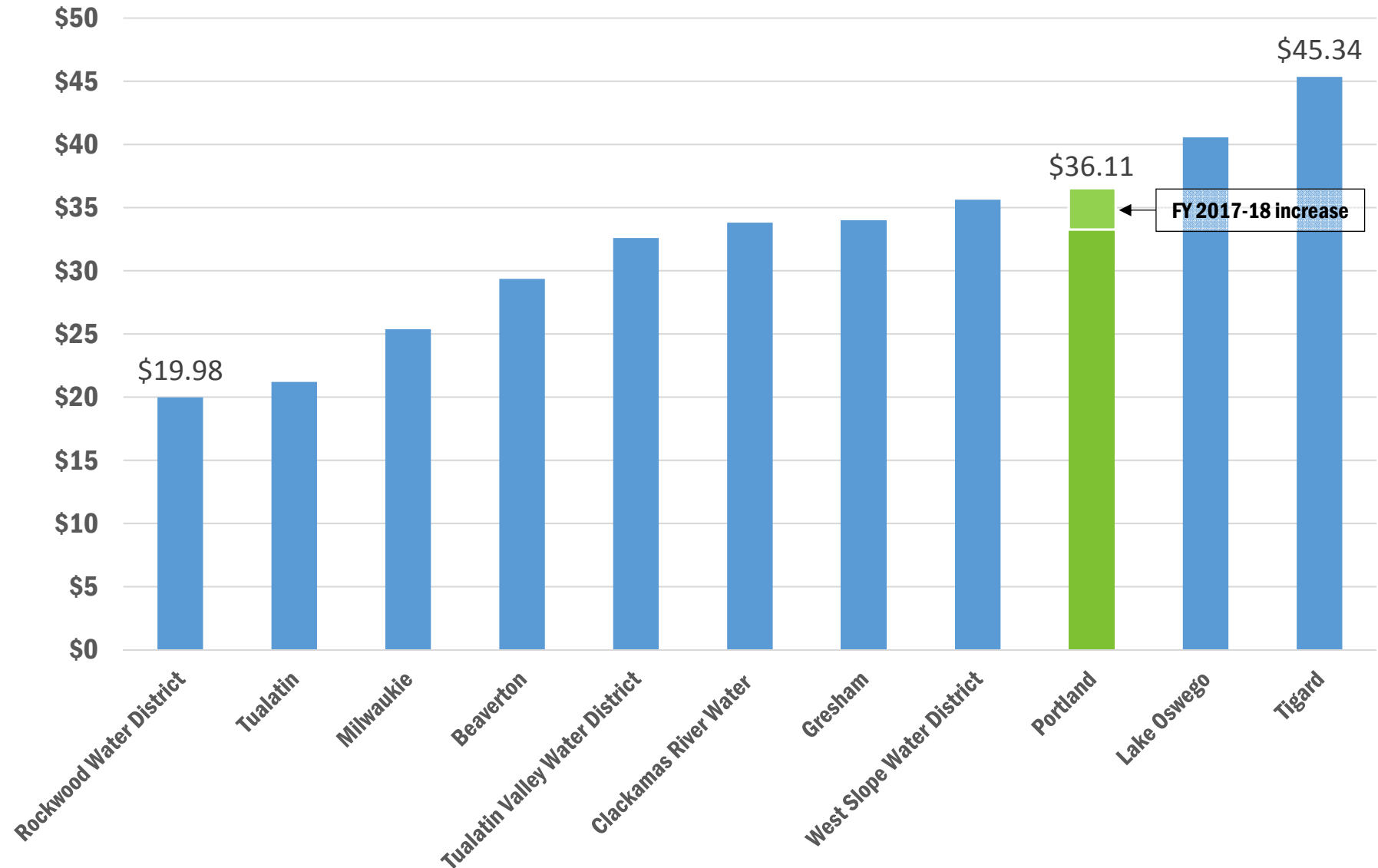
Portland water bills represent about 6% of the typical monthly utility services for residential customers.



Telephone—With calling features such as caller ID, call waiting, voicemail, and unlimited national-wide calling | **Solid Waste & Recycling**—35-gallon cart, bi-weekly outside pickup | **Water**—Typical single family using 5 ccf per month | **Natural Gas**—Average Oregon residential customer using 55 therms per month | **Sanitary Sewer & Stormwater**—Average single family | **Internet Service**—Download speed at up to 50 MBps including modem | **Cable TV**—Digital starter with HD receiver equipment | **Cell Phone**—Family plan, 2 lines, unlimited talk and text, 2 GB shared data | **Electricity**—Average residential customer using 900kWh per month



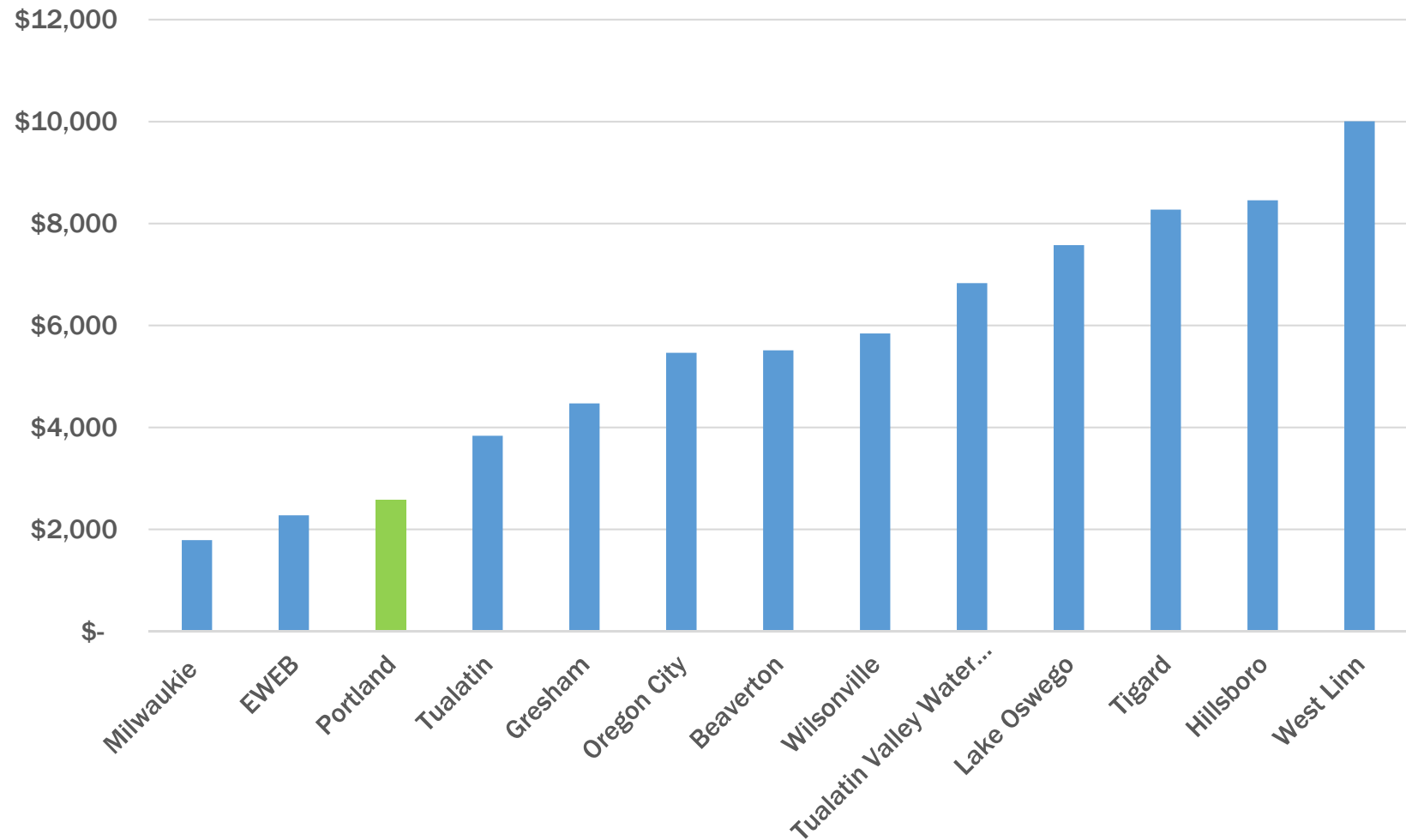
How do Portland's FY 2017-18 water rates compare?



Based on proposed rates to be effective July 1, 2017, if available; otherwise based on current rates.
Water bills are calculated based on 5 ccf usage.

WATER RATES FOR FISCAL YEAR 2017-18

How do Portland's System Development Charges compare?



Proposed rate for Portland effective FY 2017-18. All others based on current rates unless proposed rate available.

WATER RATES FOR FISCAL YEAR 2017-18

Questions?