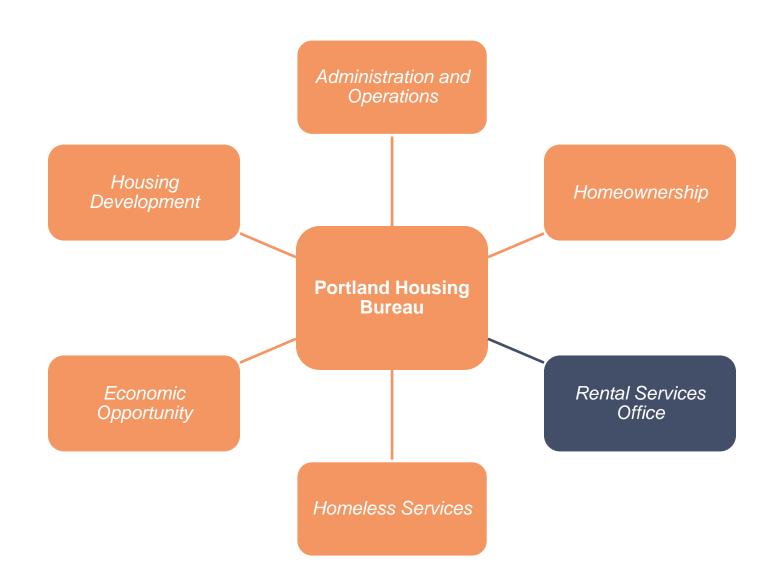


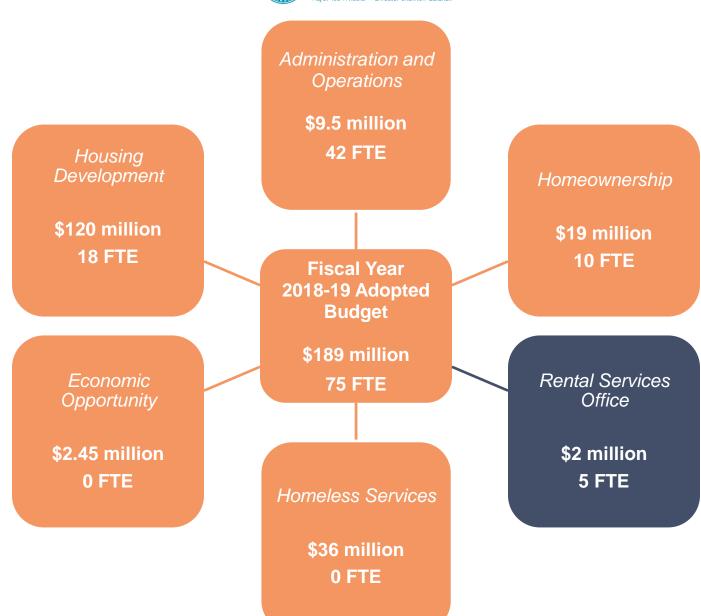
Portland Housing Bureau Rental Services Office Budget

Rental Services Commission November 20, 2018

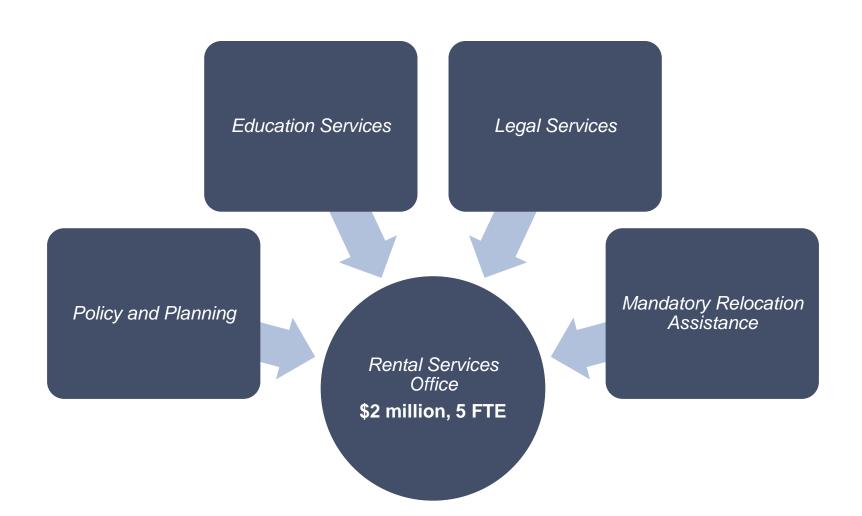














Kim McCarty

Rental Services Office Program Coordinator

Andrés Oswill
Policy, Planning, and
Contracts

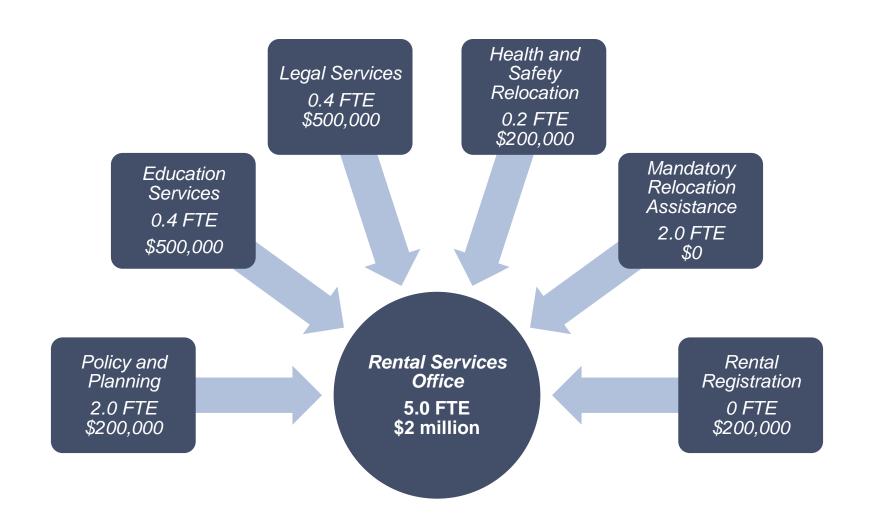
Uma Krishnan
Data Analysis, Planning,
and Contracts

JoAnn Gillmer

Administration and
Technical Assistance

Vacant
Administration and
Technical Assistance







November 2018

New Process

Preliminary Budget Development

Preliminary Program Offers

December 2018

Budget Development

Forecast

-

1% Constraint

Performance Measures

January 2019

Final Stakeholder Input

-

Director/Commissioner Decisions

Submit Request Budget