

PARKS REPLACEMENT BOND

Annual Report

2018-2019

Wednesday – October 23, 2019



Commissioner Nick Fish | Director Adena Long



**PORTLAND
PARKS & RECREATION**
Healthy Parks, Healthy Portland

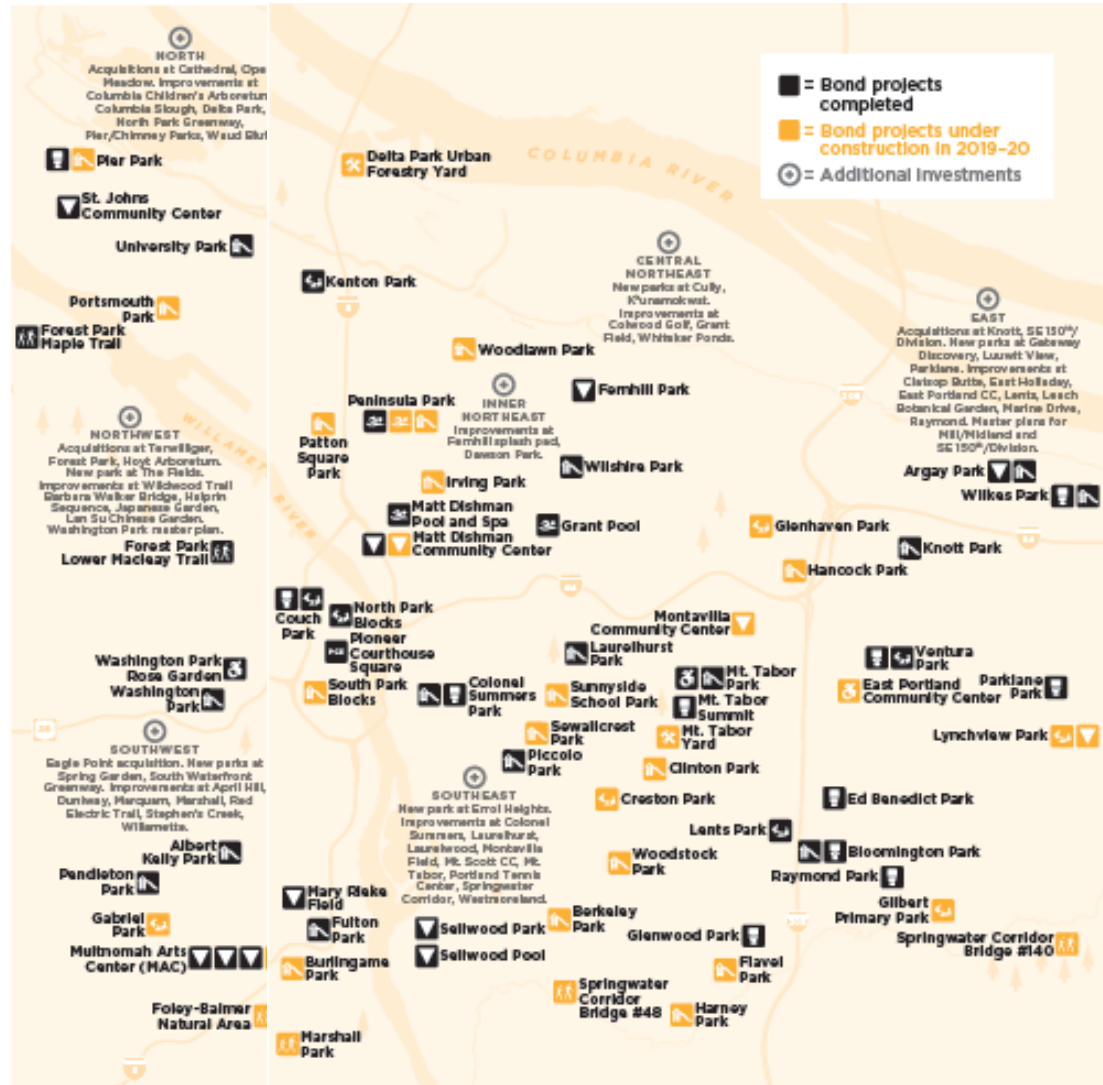
Bond Report Year 4

- PERFORMANCE
- OPPORTUNITY
- ACCOUNTABILITY

2014 Parks
Replacement Bond
\$68 million
for repairs and
replacements

Investments

- Playground replacement and repair
- Trails & Bridges
- Pools
- Protecting Workers
- Pioneer Courthouse Square
- Accessibility and
- Restrooms & other urgent repairs



Performance Overview



Couch Park opening celebration


52
Projects In Bond
Phases 1 and 2


34
Projects completed

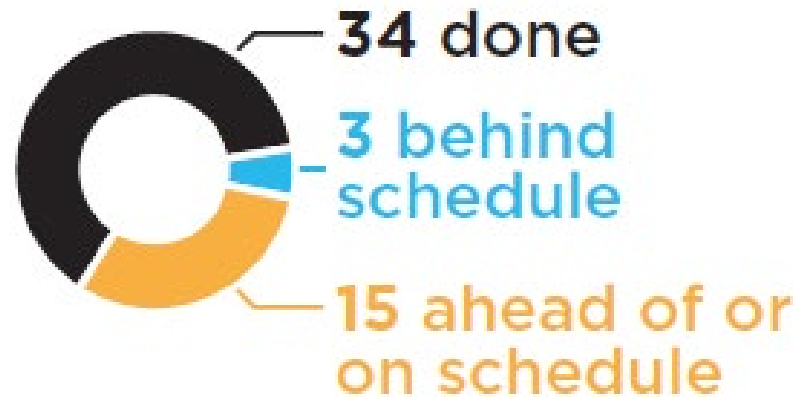

18
Projects underway

\$
40.8
million dollars
spent to date

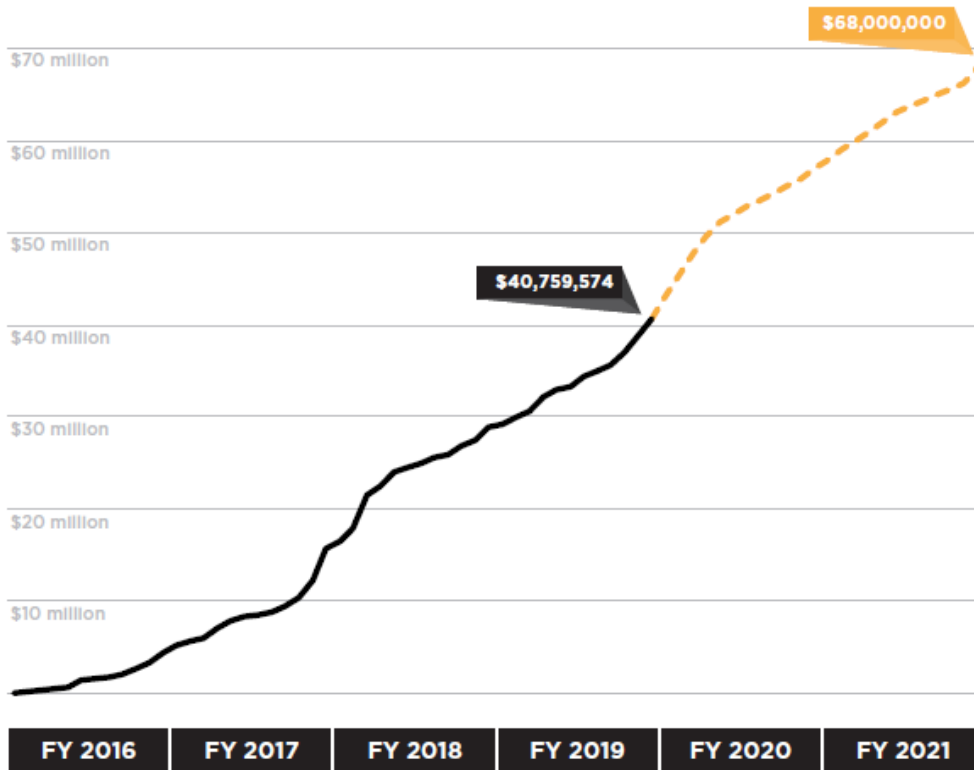
Performance - Schedule



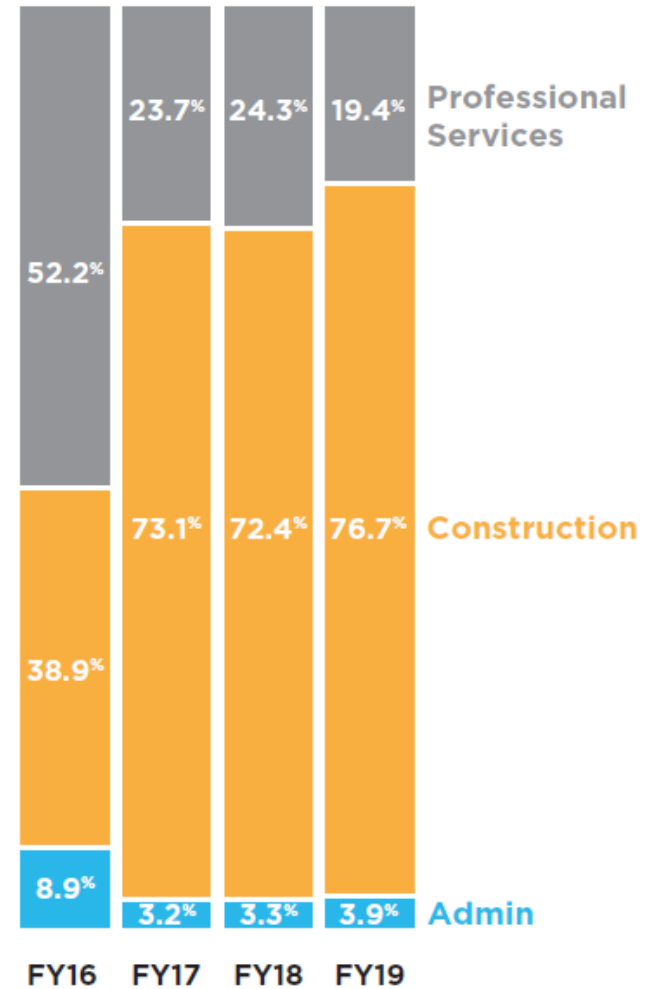
*Kenton Park
Playground*



Performance - Budget

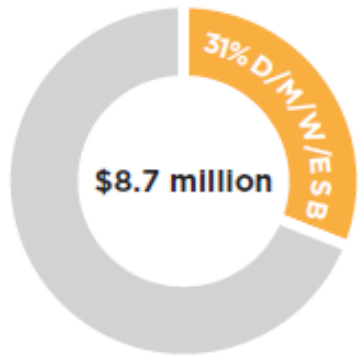


Spend to date versus Projected Spending
 Bond Spend-down
 — = Spend-to-date - - = Spending projections



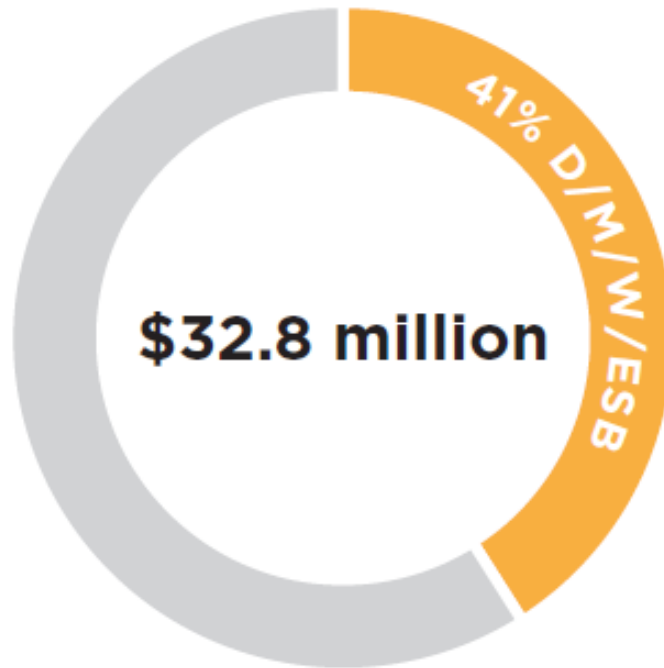
Spending by category

Opportunity



\$8.7 million

Professional Services Contracts
(since start of Bond)



\$32.8 million

Construction Contracts
(since start of Bond)



Accountability - Audit

PERFORMANCE AUDIT RESULTS

- ✓ Spending adheres to language of the Measure
- ✓ Fiscally responsible operations
- ✓ Transparent documentation



Accountability - Transparency

PUBLIC INVOLVEMENT



Gabriel Park open house

YEAR 4



19

Public meetings



3

Celebration events



25,688

Parks Bond website hits
parksreplacementbond.org



112,332

Hits to individual Parks
Bond project web pages

Accountability - Transparency

BOND OVERSIGHT COMMITTEE

- Demonstrate effectiveness of outreach efforts



Project Highlights

Couch Park Playground & Loo



Couch Park Playground

Project Highlights

- Raymond Park
- Ed Benedict Park
- St Johns Roof



*Raymond Park
Loo, construction*

Looking Ahead

- Creston Park Playground
- Gabriel Park Playground
- Mt Tabor Yard
- Delta Park Urban Forestry Yard



THANK YOU!

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