

## **IMPACT STATEMENT**

**Legislation title:** \* Authorize the Mayor to execute a \$391,694 U.S. Department of Justice law enforcement and criminal justice community grant agreement and to appropriate \$300,000 in law enforcement and criminal justice funds for Fiscal Year 2019-2020 (Ordinance)

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**Presenter name:** Fiscal Business Operations Manager Bob Del Gizzi

### **Purpose of proposed legislation and background information:**

This ordinance authorizes the Mayor to execute a \$391,694 U.S. Department of Justice law enforcement and criminal justice community grant agreement for the City and the disparate partners City of Gresham and Multnomah County. The grant period is October 1, 2017 – September 30, 2021.

The City's formulaic share of the funding, \$189,585, will fund: 1) The Bicycle Outreach Program registration program's third year of funding; and 2) Items to be determined upon award execution.

Multnomah County's share of funding, \$148,960, will aid the Neighborhood Deputy District Attorney program. The Gresham Police Department will use their share, \$53,149, as part of a security enhancement project for their fleet parking lot.

### **Financial and budgetary impacts:**

This action will increase the Police Bureau's Grant Fund appropriation by \$300,000 for Fiscal Year 2019-20. There is no match required by this grant. Separate Intergovernmental Agreements will be executed with the City of Gresham and Multnomah County in order to obligate agency roles and responsibilities.

### **Community impacts and community involvement:**

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies.

## Budgetary Impact Worksheet

### Does this action change appropriations?

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000203	PL02030001	140,000
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	PL000203	PL02030001	140,000
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000203	PL02030003	120,000
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000203	PL02030003	120,000
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000203	PL02030006	40,000
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000203	PL02030006	40,000