

## IMPACT STATEMENT

**Legislation title:** Accept bid of Stellar J Corporation for the Dam 1 Needle Valve Replacement Project for \$1,499,000. (Procurement Report - Bid No. 00001274)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** 503-823-1095

**Presenter name:** Lester Spitler, Chief Procurement Officer

**Purpose of proposed legislation and background information:**

Authorize the Chief Procurement Officer to execute a construction contract for the Dam 1 Needle Valve Replacement Project to Stellar J Corporation. The construction cost based on bids received is \$1,499,000.

The purpose of this legislation is to authorize a contract for the construction of the Dam 1 Needle Valve Replacement Project (Project). The Portland Water Bureau (PWB) requires the replacement of the existing three (3) Larner-Johnson Needle Valves located on the south face of Dam 1 in the Bull Run Watershed.

The existing valves are antiquated, leak, and are difficult to open and close. The valves in their current configuration require staff to stand on top of them while physically opening and closing the valves. These valves in other installations have catastrophically failed while operating causing significant life/safety risk to staff. The bureau will install three (3) new fixed cone valves with hoods and electric operated actuators to replace the existing needle valves.

Ordinance No. 189478 was approved by City Council on May 1, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Dam 1 Needle Valve Replacement Project on behalf of PWB.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

**Financial and budgetary impacts:**

Based on bids received, PWB anticipates the construction contract cost to be \$1,499,000. The engineer's estimate for this project was \$2,000,000 and the confidence level was Moderate.

Funds are available in PWB's Owner Cost Center W02001.

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on June 12, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

N/A

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount