

IMPACT STATEMENT

Legislation title: Accept bid of Cascade Bridge, LLC for the North Rivergate Overcrossing Project for \$15,891,102 (Procurement Report - Bid No. 00001295)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the North Rivergate Overcrossing Project for \$15,891,102.

The project involves construction of an overcrossing of N. Rivergate Blvd over existing Union Pacific Railroad tracks. Funding of the project comes from several sources. A TIGER agreement received by the Port of Portland of \$7,329,000, \$3,225,000 in Metro Regional Flexible Funds, \$5,185,063 in Metro Highway Improvement Project Funds, \$1,100,000 in State Bridge Funds, \$1,000,000 in Immediate Opportunity Funds awarded to the Port of Portland and \$8,000,000 in Transportation System Development Charge funds. Ordinance 188848 was passed by City Council on March 7, 2018.

Ordinance No. 189441 was approved by City Council on April 3, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the North Rivergate Overcrossing Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received is \$15,891,102.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$17,712,521 and the confidence level was Moderate. Based on bids received, the Portland Bureau of Transportation (PBOT) anticipates the construction contract cost to be \$15,891,102 which is 10.28% under the engineer's estimate.

Funds are available in PBOT T00458.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on July 16, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount