

## IMPACT STATEMENT

**Legislation title:** Accept bid of James W. Fowler Co. for the South Portland – Burlingame Phase 1 Sewer Rehabilitation Project for \$2,235,000 (Procurement Report – Bid No. 00001297)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** (503) 823-1095

**Presenter name:** Lester Spitler, Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the South Portland – Burlingame Phase 1 Sewer Rehabilitation Project for \$2,235,000.

The Bureau of Environmental Services (BES) needs to rehabilitate approximately 3,700 feet of sanitary and combined sewer pipe primarily in the South Portland and Burlingame areas that is in severely deteriorated condition. The project will also include approximately 200 feet of sewer extension.

Ordinance No. 189490 was approved by City Council on May 8, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the South Portland – Burlingame Phase 1 Sewer Rehabilitation. The construction cost based on bids received is \$2,235,000.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$2,112,000 and the confidence level was high. Based on bids received BES anticipates the construction contract cost to be \$2,235,000 which is 5.8% over the engineer's estimate.

Funds are available in the Sewer System Operating Fund, FY 19-20 and FY 20-21 Budgets, of BES, WBS Element E10680.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on July 29, 2019. A public notice was also posted in the Business Tribune on August 2, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

This action neither increases nor decreases the City's total energy use.  
This action neither increases nor decreases the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>